What do we want to <u>do</u> ?	Who needs to be involved?	What <u>actions</u> are required?	How will we <u>know</u> when we have done it?	How are we doing?	Which of the core values are applied?
Implement plans to address Board Policy 1:35 for Academic Targets.	Curriculum Committee MS and HS Staff District and Building Administration	Address Assessment Results Needs Assessment of Professional Development	 ✓ Reports presented to Board of Education and Local Media ✓ Curriculum Committee Action Plan Progress Reports 	Each building has included academic target as part of opening inservice day and building scorecards.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications
Address physical plant concerns	Superintendent and HS Administrators Director of Operations Operations Committee Architect	Create plan for Fine Arts Space Create plan for GHS Courtyard and Greenhouse Climate Control Issues	✓ Still need some monitoring pieces	Followup with architect on courtyard issues. Supt discussing fine arts and other facility needs with focus groups.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications
Develop Balanced Budget Plan	Board of Education Superintendent Finance Committee GEA Advisory Group Community Group	Review revenue and expenditure trends Develop scenarios for next 5 years	✓ Board approved resolution to address Balanced Budget plan	Operations and Policy Committee will review a proposed policy in October.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications
Develop and initiate RtI Plan for the District	District stakeholder Team Special Education Cooperative	Self Assessment is completed. Meeting at Henry Stark in September for planning and draft writing	✓ Completed plan prior to January 1, 2009	RtI plans part of new ePlan process. Not available until September 16, 2008.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications

What do we want to <u>do</u> ?	Who needs to be involved?	What <u>actions</u> are required?	How will we <u>know</u> when we have done it?	How are we doing?	Which of the core values are applied?
Complete and implement 403(b) Plan	Representative group from GEA, staff and administration	Review of vendors Selection of vendor Vendor agreement(s)	✓ Completed plan formalized and communicated to staff before January 1, 2009.	Superintendent negotiating final agreement with Hartford. Approval at September Board Meeting.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications
Improve District-wide communications	All staff, administration, Board of Education	Focus group meetings Enhance use of all types of media: including technology, print media, face to face interaction	✓ Blog comments, focus groups survey results	Increased number of staff blogs. Beginning focus groups late September.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications
Create a state-approved Mentoring and Induction Plan	Mentoring Task Force Administration Board of Education	Compliance with criteria for state approved mentoring plan. Continue efforts and progress of Mentoring Task Force	✓ Completed approval from ISBE for program	Application is being prepared for continuation grant. Task Force has completed initial work with mentors before start of 08-09 school year.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications
Improve individual personnel performance	All staff and administration Board of Education	Implementation of policy for professional responsibilities Monitoring and improvement of evaluation instruments and procedures	 ✓ Review of incident reports ✓ General survey of school climate 	Working with GEA on faculty handbooks and professional responsibility guidelines.	High Academic Expectations Safe and Caring Environment Fiscal Responsibility Effective Communications

WIND DAMAGE INSURANCE CLAIM

On July 21, 2008, our school district received some wind damage from a storm that passed through the area. Most of the damage was done to Atkinson Elementary School. For the past five weeks, I have been working with Hinz Claim Management and their adjusters to get estimates for the needed repairs and to get the work completed. The total settlement for the District was \$81,510.80. We have a \$1,000 deductible, and that will be subtracted from that amount. So, when all of the work is completed, we should be receiving \$80,510.80. The only major work left is roof repair to Atkinson and Southwest. Hopefully, that will be taken care of in the next few weeks.

I would like to give praise to Mr. Randy Bormann and his maintenance crew. They did an outstanding job of cleaning up water in the gym at Atkinson, cutting down and removing trees, and other general repairs. Mr. Bormann and I talked with the claim adjuster on numerous occasions. The entire process was handled very efficiently and successfully.

Only 20% of the labor and materials needed to cut down and remove trees was covered under our insurance policy (this was very generous). I have completed the necessary FEMA paperwork to try to recover the remaining expenses for tree removal.

Jack Schlindwein



Illinois State Board of Education

Gov. Rod Blagojevich

Jesse Ruiz, Board Chair Dr. Christopher Koch, State Superintendent

28-037-2280-26 Geneseo CUSD 228

2008 Adequate Yearly Progress (AYP) Information

Calculated based on 08/26/08 Approved Assessment Data and E-report Card 86-43 Data

Is this district making AYP?	Yes	Improvement Status according to the AYP specification of the federal No Child Left B		Yes
Is this district making AYP in reading?	Yes	Act?		
Is this district making AYP in mathematics?	Yes	2008-09 Federal Improvement Status	District	Improvement Year 1
,	-	 2008-09 State Improvement Status	Acaden	nic Early Warning Year 1

	Perce		ted on S sts	tate	Pe	rcent Meel	ting/Ex	ceedin	g Standard	<u> </u> *	٥	ther In	dicators	;
	Read	Reading Mathematics		Reading			м	athematic	s	Attendance Rate		Graduation Rate		
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	⁰⁄₀	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP
State AYP Minimum Target	95.0	,	95.0		62.5			62.5			90.0		75.0	
ALL	100.0	Yes	100.0	Yes	85.4		Yes	89.2		Yes	95.6	Yes	91.8	Yes
White	100.0	Yes	100.0	Yes	85.5		Yes	89.6		Yes				
Black														
Hispanic														
Aslan/Pacific Islander														
Native American														
Multiracial/Ethnic														
LEP														
Students with Disabilities	100.0	Yes	100.0	Yes	49.5	41.1	Yes	69.2		Yes	95.2		83.3	
Economically Disadvantaged	100.0	Yes	100.0	Yes	76.9		Yes	80.6		Yes				

Four conditions required for making Adequate Yearly Progress (AYP) are:

- 1. At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet this school makes AYP, it means that the 95% condition was met by averaging.
- At least 62.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 62.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
- 3. For schools not making AYP solely because the IEP group falls to have 62.5% meeting/exceeding standards, 14% may be added to this variable in accordance with the federal 2% flexibility provision.
- $\textbf{4.} \ \ \, \textbf{At least 90\% attendance rate for non-high schools and at least 75.0\% graduation rate for high schools.} \\$

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Geneseo CUSD 228

Atkinson Grade School

2008 Adequate Yearly Progress (AYP) Status Report

Calculated based on 08/27/08 Approved Assessment Data and E-report Card 86-43 Data

Is this school making AYP?	Yes	1 1	Has this school been identified for School specification of the federal No Child Left B	Nο
Is this school making AYP in reading?	Yes	ļ	2008-09 Federal Improvement Status	•
Is this school making AYP in mathematics?	Yes		2008-09 State Improvement Status	

	Perce		ted on S	tate	Pe	ercent Meel	ting/Ex	cceedin	g Standard	*	o	ther In	dicators	;
	Reading Mathematics			Reading		Mathematics			Atteno Ra		Graduation Rate			
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	%	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP
State AYP Minimum Target	95.0		95.0		62.5			62.5			90.0		75.0	
ALL	100.0	Yes	100.0	Yes	94.4		Yes	94.4		Yes	96.5	Yes		
White														
Black														
Hispanic														
Asian/Pacific Islander														
Native American														
Muitiracial/Ethnic														
LEP														
Students with Disabilities					-	· į								
Economically Disadvantaged														

Four conditions required for making Adequate Yearly Progress (AYP) are:

- At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this
 condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two
 preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet
 this school makes AYP, it means that the 95% condition was met by averaging.
- At least 62.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 62.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
- 3. For schools not making AYP solely because the IEP group fails to have 62.5% meeting/exceeding standards, 14% may be added to this variable in accordance with the federal 2% flexibility provision.
- 4. At least 90% attendance rate for non-high schools and at least 75.0% graduation rate for high schools.
- * Includes only students enrolled as of 5/01/2007.

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^{**} Safe Harbor Targets of 62.5% or above are not printed.

Geneseo CUSD 228

Millikin Elem School

2008 Adequate Yearly Progress (AYP) Status Report

Calculated based on 08/27/08 Approved Assessment Data and E-report Card 86-43 Data

Is this school making AYP?	Yes		Has this school been identified for School specification of the federal No Child Left B	· ·	No
Is this school making AYP in reading?	Yes	- [2	2008-09 Federal Improvement Status		
Is this school making AYP in mathematics?	Yes		2008-09 State Improvement Status		

	Perce		ted on S	tate	Pe	rcent Mee	ting/E>	ceedin	g Standard	*	Other Indicators				
	Read	ing	Mather	Mathematics		Reading			Mathematics			Attendance Rate		Graduation Rate	
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	%	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP	
State AYP Minimum Target	95.0		95.0		62.5			62.5			90.0		75.0		
ALL	100.0	Yes	100.0	Yes	90.3		Yes	94.8		Yes	95.5	Yes			
White	100.0	Yes	100.0	Yes	90.0		Yes	95.4		Yes					
Black															
Hispanic															
Asian/Pacific Islander															
Native American															
Multiracial/Ethnlc															
LEP															
Students with Disabilities															
Economically Disadvantaged															

Four conditions required for making Adequate Yearly Progress (AYP) are:

- At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this
 condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two
 preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet
 this school makes AYP, it means that the 95% condition was met by averaging.
- At least 62.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 62.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
- 3. For schools not making AYP solely because the IEP group falls to have 62.5% meeting/exceeding standards, 14% may be added to this variable in accordance with the federal 2% flexibility provision.
- 4. At least 90% attendance rate for non-high schools and at least 75.0% graduation rate for high schools.
- * Includes only students enrolled as of 5/01/2007.

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^{**} Safe Harbor Targets of 62.5% or above are not printed.

Geneseo CUSD 228

Northside Elem School

2008 Adequate Yearly Progress (AYP) Status Report

Calculated based on 08/27/08 Approved Assessment Data and E-report Card 86-43 Data

Is this school making AYP?	Yes	Has this school been identified for School specification of the federal No Child Left B	· —	No
Is this school making AYP in reading?	Yes	2008-09 Federal Improvement Status		
Is this school making AYP in mathematics?	Yes	2008-09 State Improvement Status		

	Percent Tested on State Tests				Pe	rcent Mee	ting/Ex	ceedin	g Standard	į*	Other Indicators				
	Reading Mathematics		Reading			Mathematics			Attend Ra		Graduation Rate				
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	%	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP	
State AYP Minimum Target	95.0		95.0		62.5			62.5			90.0		75.0		
ALL	100.0	Yes	100.0	Yes	92.2		Yes	98.6		Yes	96.4	Yes			
White	100.0	Yes	100.0	Yes	92.0		Yes	98.5		Yes					
Black															
Hispanic															
Asian/Pacific Islander															
Native American															
Multiracial/Ethnic															
LEP															
Students with Disabilities															
Economically Disadvantaged															

Four conditions required for making Adequate Yearly Progress (AYP) are:

- 1. At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet this school makes AYP, it means that the 95% condition was met by averaging.
- At least 62.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 62.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
- 3. For schools not making AYP solely because the IEP group fails to have 62.5% meeting/exceeding standards, 14% may be added to this variable in accordance with the federal 2% flexibility provision.
- 4. At least 90% attendance rate for non-high schools and at least 75.0% graduation rate for high schools.
- * Includes only students enrolled as of 5/01/2007.

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^{**} Safe Harbor Targets of 62.5% or above are not printed.

Geneseo CUSD 228

Southwest Elem School

2008 Adequate Yearly Progress (AYP) Status Report

Calculated based on 08/27/08 Approved Assessment Data and E-report Card 86-43 Data

Is this school making AYP?	Yes	Has this school been identified for School specification of the federal No Child Left B	,	No
Is this school making AYP in reading?	Yes	2008-09 Federal Improvement Status		<u> </u>
Is this school making AYP in mathematics?	Yes	2008-09 State Improvement Status		

	Perce		ted on S	itate	Pe	rcent Meet	ting/Ex	cceedin	g Standard	i *	Other Indicators				
	Read	ling	Mather	Mathematics		Reading			lathematic	5	Attend		Graduation Rate		
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	%	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP	
State AYP Minimum Target	95.0		95.0		62.5			62.5			90.0		75.0		
ALL	100.0	Yes	100.0	Yes	88.7		Yes	95.9		Yes	96.2	Yes			
White	100.0	Yes	100.0	Yes	88.2		Yes	96.2		Yes					
Black															
Hispanic															
Asian/Pacific Islander															
Native American															
Multiracial/Ethnic															
LEP															
Students with Disabilities															
Economically Disadvantaged															

Four conditions required for making Adequate Yearly Progress (AYP) are:

- 1. At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet this school makes AYP, it means that the 95% condition was met by averaging.
- At least 62.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 62.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
- 3. For schools not making AYP solely because the IEP group fails to have 62.5% meeting/exceeding standards, 14% may be added to this variable in accordance with the federal 2% flexibility provision.
- 4. At least 90% attendance rate for non-high schools and at least 75.0% graduation rate for high schools.
- * Includes only students enrolled as of 5/01/2007.

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^{**} Safe Harbor Targets of 62.5% or above are not printed.

Geneseo Middle School

2008 Adequate Yearly Progress (AYP) Status Report

Geneseo CUSD 228

Calculated based on 08/27/08 Approved Assessment Data and E-report Card 86-43 Data

Is this school making AYP?	Yes	Has this school been identified for School Improvement according to the AYP specification of the federal No Child Left Behind Act?					
Is this school making AYP in reading?	Yes	2008-09 Federal Improvement Status					
Is this school making AYP in mathematics?	Yes	2008-09 State Improvement Status					

	Perce		ted on S	tate	Percent Meeting/Exceeding Standard*							Other Indicators			
	Reading Mathematics		Reading			Mathematics			Attendance Rate		Graduation Rate				
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	%	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP	
State AYP Minimum Target	95.0		95.0		62.5			62.5			90.0		75.0		
ALL	100.0	Yes	100.0	Yes	88.4		Yes	92.2		Yes	96.2	Yes			
White	100.0	Yes	100.0	Yes	88.5		Yes	92.5		Yes					
Black		·													
Hispanic								***************************************							
Asian/Pacific Islander															
Native American															
Multiracial/Ethnic				, , ,											
LEP															
Students with Disabilities	100.0	Yes	100.0	Yes	42.2	33.7	Yes	56.3		Yes	95.9				
Economically Disadvantaged	100.0	Yes	100.0	Yes	82.2		Yes	84.3		Yes					

Four conditions required for making Adequate Yearly Progress (AYP) are:

- 1. At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet this school makes AYP, it means that the 95% condition was met by averaging.
- At least 62.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 62.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
- 3. For schools not making AYP solely because the IEP group fails to have 62.5% meeting/exceeding standards, 14% may be added to this variable in accordance with the federal 2% flexibility provision.
- 4. At least 90% attendance rate for non-high schools and at least 75.0% graduation rate for high schools.

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^{*} Includes only students enrolled as of 5/01/2007.

^{**} Safe Harbor Targets of 62.5% or above are not printed.

Geneseo CUSD 228

Geneseo High School

2008 Adequate Yearly Progress (AYP) Status Report

Calculated based on 08/27/08 Approved Assessment Data and E-report Card 86-43 Data

Is this school making AYP?	Yes		Has this school been identified for School Improvement according to the AYP specification of the federal No Child Left Behind Act?					
Is this school making AYP in reading?	Yes	İ	2008-09 Federal Improvement Status		<u> </u>			
Is this school making AYP in mathematics?	Yes		2008-09 State Improvement Status					

	Perci		ted on S	tate	Percent Meeting/Exceeding Standard*							Other Indicators				
	Read	Reading Mathematics		Reading			Mathematics			Attendance Rate		Graduation Rate				
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	%	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP		
State AYP Minimum Target	95.0		95.0		62.5			62.5			90.0		75.0			
ALL	100.0	Yes	100.0	Yes	66.8		Yes	64.1		Yes			91.8	Yes		
White	100.0	Yes	100.0	Yes	67.1		Yes	65.3		Yes						
Black													***************************************			
Hispanic																
Asian/Pacific Islander																
Native American																
Multiracial/Ethnic																
LEP																
Students with Disabilities		***************************************						***************************************	•							
Economically Disadvantaged																

Four conditions required for making Adequate Yearly Progress (AYP) are:

- At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this
 condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two
 preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet
 this school makes AYP, it means that the 95% condition was met by averaging.
- At least 62.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 62.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
- 3. For schools not making AYP solely because the IEP group fails to have 62.5% meeting/exceeding standards, 14% may be added to this variable in accordance with the federal 2% flexibility provision.
- 4. At least 90% attendance rate for non-high schools and at least 75.0% graduation rate for high schools.
- * Includes only students enrolled as of 5/01/2007.

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^{**} Safe Harbor Targets of 62.5% or above are not printed.