



NATURAL GAS USAGE HISTORY  
 GENESEO CUSD #228

<b>BUILDING</b>	<b>FY04 - THERMS USED - VANGUARD</b>	<b>FY05 - THERMS USED - VANGUARD</b>	<b>FY06 - THERMS USED - I.E.C</b>	<b>FY07 - THERMS USED - I.E.C</b>	<b>FY08 - YTD - THERMS USED - I.E.C.</b>	<b>FY09 - 2 PAYMENT YTD - THERMS USED - I.E.C.</b>
MILLIKIN	17,317	21,217	19,561	21,040	22,260	949
NORTHSIDE	12,571	11,880	11,271	11,366	12,788	181
SOUTHWEST	9,678	8,540	9,870	11,098	12,761	127
MIDDLE SCHOOL	32,270	32,708	32,233	30,749	31,543	1,764
HIGH SCHOOL	65,511	65,952	89,368	89,673	90,988	5,485
UNIT OFFICE	2,486	2,341	3,083	3,410	3,932	85
FACILITY	N/A*	11,844	9,211	12,016	13,873	179
<b>TOTALS</b>	<b>139,833</b>	<b>154,482</b>	<b>174,597</b>	<b>179,352</b>	<b>188,145</b>	<b>8,771</b>
<b>TOTAL SPENT EACH YEAR</b>	<b>\$129,493.95</b>	<b>\$154,888.97</b>	<b>\$191,398.34</b>	<b>\$172,251.91</b>	<b>\$178,431.90</b>	<b>\$12,468.25</b>
<b>AVERAGE COST PER THERM</b>	<b>\$0.92606</b>	<b>\$1.00263</b>	<b>\$1.09623</b>	<b>\$0.96041</b>	<b>\$0.94837</b>	<b>\$0.70346</b>
*NOT A FULL 12 MONTHS OF BILLINGS / PAYMENTS						
UPDATED 7/15/08						

NATURAL GAS FY09

<b>BUILDING</b>	<b>AMOUNT BUDGETED</b>	<b>AMOUNT SPENT YTD</b>	<b>% SPENT</b>
ATKINSON*	\$2,500.00	\$458.59	18.34%
MILLIKIN	\$24,000.00	\$1,392.72	5.80%
NORTHSIDE	\$15,000.00	\$461.05	3.07%
SOUTHWEST	\$15,000.00	\$386.47	2.58%
M.S.	\$36,000.00	\$2,442.11	6.78%
H.S.	\$92,000.00	\$7,090.57	7.71%
FACILITY	\$16,000.00	\$468.64	2.93%
UNIT OFFICE	\$5,500.00	\$407.38	7.41%
<b>TOTALS</b>	<b>\$206,000.00</b>	<b>\$13,107.53</b>	<b>6.36%</b>

2 Months of  
Payments  
7/9/208  
8/13/08

\*Atkinson's amount spent includes the utility fees from the ROE credited to it.

Accounts: 20E 010 2540 4650 (Unit Office acct.)

Updated 7/31/08

## ELECTRICITY FY09

<b>BUILDING</b>	<b>AMOUNT BUDGETED</b>	<b>AMOUNT SPENT YTD</b>	<b>% SPENT</b>
ATKINSON*	\$34,000.00	\$2,126.66	6.25%
MILLIKIN	\$23,000.00	\$3,414.73	14.85%
NORTHSIDE	\$16,500.00	\$2,912.07	17.65%
SOUTHWEST	\$35,000.00	\$3,363.17	9.61%
M.S.	\$75,000.00	\$9,650.47	12.87%
H.S.	\$102,000.00	\$12,780.40	12.53%
FACILITY**	\$15,000.00	\$2,389.56	15.93%
UNIT OFFICE	\$7,500.00	\$1,151.41	15.35%
<b>TOTALS</b>	<b>\$308,000.00</b>	<b>\$37,788.47</b>	<b>12.27%</b>

2 Months of  
Payments

7/9/08  
8/13/08

\*Atkinson's amount spent includes the utility fees from the ROE credited to it.

\*\*The Facility's amount spent includes the utility fees from groups credited to it.

20E110 2540 4660

Updated 7/31/08