



GENESE O

COMMUNITY UNIT
SCHOOL DISTRICT #228

Where the *future* grows.

Superintendent Report (2.13.20)

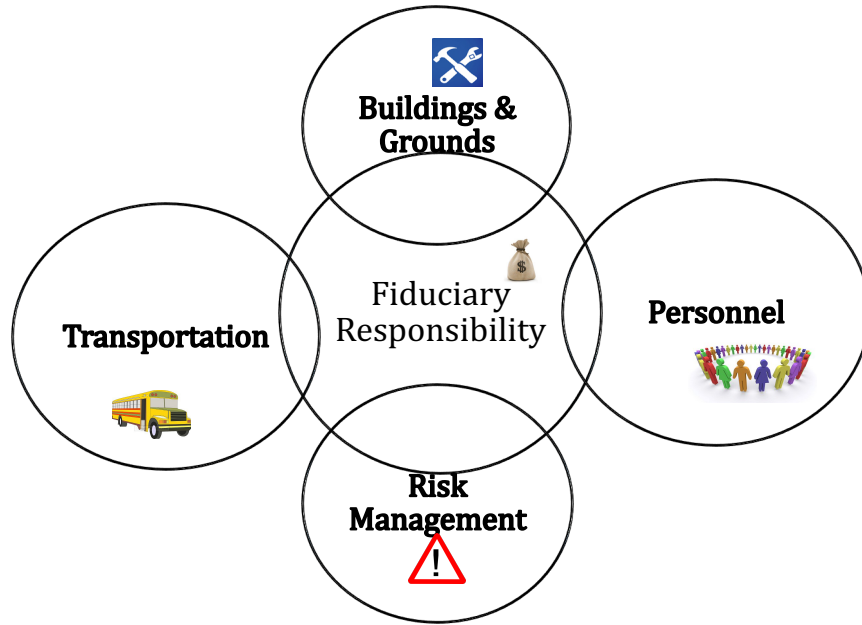
Updates From Around the District and the State

1. Interviews for staff vacancies for the 2020-21 school year have begun. Recommendations are being brought to you for: 1) preschool, 2) instructional coaches, 3) CTE, and 4) GMS guidance counselor. We are receiving strong candidates and additional interviews are scheduled.
2. Governor Pritzker gave his "State of the State Address" on January 29th. Very little about education was discussed, but he did briefly mention: property taxes, pension reform, and early childhood funding. I expect more will be discussed, and in greater detail, during his state budget address on February 19th.
3. The Geneseo Education Foundation awarded each of our 22 National Board Certified staff with a \$200 check to enhance their classrooms during the January 20th inservice. This is just another example of their generosity and commitment to their mission statement: *to complement, enrich, and enhance the educational opportunities and experiences for the students of the Geneseo School District.*
4. Mr. Mackey and Linda VanDerLeest presented in Chicago during the ESSA Conference (FEB 10-12) on the Community Connections website they have created and utilized at GHS this year. He and I have also submitted separate proposals for the Triple I Conference this fall.
5. James Roodhouse is giving a report to you tonight about the state of our technology across the district. He is also being featured in an upcoming article in the Dispatch about "Hot Jobs" around the Quad Cities.
6. Just a quick reminder that we are hosting the March 3rd IASB Blackhawk Division meeting at GHS. The Open House and registration process starts at 5:30. You should have received a flyer from IASB, with the main details, in the mail. This is a great opportunity to showcase our state of the art facility.

TEACH-LEARN-CARE

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**CSBO Update
February 2020**



Expense Variance Budget Report.

Expense Budget Variance Report July-January	FY 20 Revised Budget	FY 20 FYTD Activity	% OF BUDGET	FY 19 Revised Budget	FY 19 FYTD Activity	% OF BUDGET
EDUCATION	18,213,954.00	11,331,471.74	62.21%	17,150,608.00	10,909,029.21	63.61%
O & M	2,185,808.50	1,356,078.37	62.04%	2,120,107.00	1,276,613.13	60.21%
DEBT SERVICE	3,568,700.00	1,046,862.50	29.33%	3,396,167.00	3,295,718.13	97.04%
TRANSPORTATION	1,958,363.00	1,187,297.24	60.63%	1,970,949.00	1,132,939.43	57.48%
IMRF/SS	660,023.00	338,384.00	51.27%	640,803.00	391,561.50	61.10%
CAPITAL PROJECTS	1,722,000.00	651,423.39	37.83%	3,325,000.00	3,192,188.80	96.01%
WORKING CASH	250,000.00	0	0.00%	500,000.00	0	0.00%
TORT	945,545.00	364,568.29	38.56%	695,262.00	461,169.20	66.33%
HEALTH LIFE SAFETY	1,000.00	0	0.00%	750,000.00	725,245.66	96.70%
TOTALS	29,505,393.50	16,276,085.53	55.16%	30,548,896.00	21,384,465.06	70.00%

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	YTD % Increase
July	\$75,669	\$72,660	\$82,824	\$71,936	\$74,987	\$85,808	
August	\$78,339	\$78,312	\$76,691	\$78,778	\$99,687	\$91,476	-0.69%
September	\$87,977	\$83,634	\$82,544	\$85,508	\$81,368	\$86,667	
October	\$85,377	\$83,718	\$83,451	\$85,204	\$91,463	\$88,981	
November	\$79,133	\$80,163	\$80,143	\$81,876	\$86,915	\$82,260	
December	\$81,146	\$78,882	\$80,001	\$81,758	\$85,746	\$83,632	
January	\$80,888	\$82,089	\$79,251	\$81,544	\$85,746	\$82,961	
February	\$82,888	\$81,088	\$77,618	\$83,919	\$89,788		
March	\$80,552	\$79,131	\$78,646	\$85,957	\$84,543		
April	\$84,144	\$86,295	\$89,126	\$94,502	\$89,297		
May	\$66,904	\$64,765	\$67,456	\$73,367	\$67,423		
June	\$68,349	\$63,908	\$63,360	\$82,165	\$81,720		
Total	\$951,366	\$934,645	\$941,111	\$986,514	\$1,018,683	\$601,785	

Upcoming

- Unleaded Fuel contract is expiring, bid recommendation at March Board Meeting.
- First reading of Transportation contract prices March Board Meeting, approval in April for 2020-21 school year.
- Summer building and grounds project planning:
 - HS HVAC Replacement.
 - Middle School exterior doors (bids and proposals March/April).
 - Middle School courtyards (summer seasonal workers).
 - LED Lighting Millikin classrooms ad Northside Classrooms.