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REQUEST TO ESTABLISH PARAMETERS FOR SUPPORT PERSONNEL WAGES FOR 2025-26 (Fiscal Year 26)

Annually the Board of Education establishes a dollar amount within which district administration works with the Directors and Supervisors of Educational Support Personnel to generate hourly wages for the following year.

This year it is our request to allow up to \$110,000 for hourly wage rate increases in all non-contracted classifications of ESPs.

This proposed hourly wage rate increase will ensure the District continues to be in compliance with the state minimum wage requirement which is now \$15 per hour beginning January 1, 2025. This aggregate dollar amount increase is approximately a 3.5% increase in total wages from the current fiscal year.

RECOMMENDATION: Motion to approve authorizing the Chief School Business Official to prepare individual hourly rate wage changes, with the total new hourly rate wage amount to not exceed \$110,000 for all hourly Educational Support Personnel for Fiscal Year 2026.