

| <b>What do we want to do?</b>   | <b>PRIMARY CORE VALUE</b>   | <b>Board Policies Addressed</b>   | <b><u>How</u> are we doing?</b>   |
|---|---|-----------------------------------|---|
| <i>Review and address literacy needs at the Elementary Schools</i>            | Establish High Academic Expectations, Communicate Effectively                                       | 1:35-1                            | Literacy audit, K-2 portion shared at March Board Meeting. Kindergarten teachers all attending Kindergarten Conference first week of March for Reading information.   |
| <i>Review and address literacy needs at the Middle School and High School</i> | Establish High Academic Expectations  | 1:35-1                            | Hour Early Release at End of February utilized time for additional vocabulary work. Research underway to incorporate reading teachers back into 6 <sup>th</sup> grade schedule.   |
| <i>Create State-approved Mentoring and Induction Plan</i>                     | Establish High Academic Expectations, Create a Safe and Caring Environment, Communicate Effectively | 5:30                              | Mr. DeBaene has surveyed mentors and protégés and has returned from three day state conference in Springfield for additional mentoring/induction information.   |
| <i>Develop plans for controlling climate in all schools.</i>                  | Create a Safe and Caring Environment  | 4:150                             | Bids finalized and drilling begins at Millikin this month. Working to complete and initiate bonding issues.   |
| <i>Develop Balanced Budget Plan</i>   | Responsibly Steward the District's Finances   | 4:10, 4:20                        | First Budget Committee meeting scheduled for March 9. Supt will also create podcasts and blog posts related to budget education.  |
| <i>Develop and initiate RtI Plan for the District</i>                         | Establish High Academic Expectations, Create a Safe and Caring Environment, Communicate Effectively | 6:30, but needs review for Policy | High School has successfully written a grant to implement Jamestown Reading Program. K-8 will initiate Lexia and Reading Plus software for students, with anticipated pilot and training yet this school year.  |
| <i>Improve District-wide Communication</i>                                    | Communicate Effectively   | 8:10                              | Progress with next steps in Skyward Registration for online registration. New pilot of fee management will hopefully allow more online payments with more efficient accounting procedures. MS initiating a communications survey with students and parents regarding counseling services. |
| <i>Update Administrative Procedures to align with Revised Board Policies</i>  | Create a Safe and Caring Environment, Communicate Effectively                                       | 3:40, 3:50, 3:60                  | Should be nearly completed with all of Section 6 at March meeting. Anticipating completion of Sections 6 and 7 before May meeting. Section 8 finished by June meeting. Procedures are calendared to be finished by September 1, 2009.   |