

2017 Projected Levy	Maximum Rate	2017 Levy Request	Maxed at Legal Limit Projected Rate	2016 Levy to 2017 Levy Increase (Decrease)
Education	2.35000	\$8,530,500.00	2.3500	\$340,232.11
O&M	0.50000	\$1,815,000.00	0.5000	\$72,389.81
Transportation	0.20000	\$726,000.00	0.2000	\$28,955.92
Working Cash	0.05000	\$181,500.00	0.0500	\$7,238.98
Special Education	0.04000	\$145,200.00	0.0400	\$5,791.18
Tort		\$725,000.00	0.1997	\$49,912.81
Social Security		\$325,000.00	0.0895	-\$24,916.13
IMRF		\$325,000.00	0.0895	\$24,922.53
Lease	0.05000	\$75,000.00	0.0207	\$75,000.00
Health/Life Safety	0.05000	\$0.00	0.0000	\$0.00
Bond & Interest		\$2,441,850.00	0.6727	-\$12,093.67
		\$15,290,050.00	4.2121	\$567,433.54
Levy w/o Bonds		\$12,848,200.00		

	Assumption 2017 EAV	Projected EAV % Increase	Levy Increase 16 to 17
	\$363,000,000.00	4.15%	\$567,433.54
Change in EAV '16 to '17	\$14,477,962.00		3.85%

No Truth In Taxation Hearing Required

	Tax Rate Change From Previous Year		
	-0.288%		
Tax Rate 2012 Actual	4.0609		
Tax Rate 2013 Actual	4.0411		
Tax Rate 2014 Actual	4.1414		
Tax Rate 2015 Actual	4.1914		
Tax Rate 2016 Actual	4.2243		
Tax Rate 2017 Proposed	4.2121		
	Levy Year	Home Value	School taxes
	2012	\$150,000	\$2,030.45
	2013	\$150,000	\$2,020.55
	2014	\$150,000	\$2,070.70
	2015	\$150,000	\$2,095.70
	2016	\$150,000	\$2,112.15
	2017	\$150,000	\$2,106.07
			Annual School Property Tax Increase/(Decrease)
			-\$9.90
			\$50.15
			\$25.00
			\$16.45
			-\$6.08

2017 Levy Request

Fund	Levy	Requested Amount	July 1, 2017 Balance	Projected June 30, 2018 Balance	2018-19 Projected Expenses	2018-19 Projected Revenues	Surplus/Deficit	Projected June 30, 2019 Balance	Fund
	Education	\$ 8,530,500.00							
	Special Ed	\$ 145,200.00							
	Lease	\$ 75,000.00							
Fund 10	Total 10	\$ 8,750,700.00	\$ 4,681,436.00	\$ 3,801,938.00	\$ 17,701,837.07	\$ 16,044,896.64	\$ (1,656,940.42)	\$ 2,144,997.58	Fund 10
Fund 20		\$ 1,815,000.00	\$ 2,848,474.00	\$ 2,230,044.00	\$ 2,131,494.00	\$ 1,820,992.74	\$ (310,501.26)	\$ 1,919,542.74	Fund 20
Fund 30		\$ 2,441,850.00	\$ 2,292,373.00	\$ 2,799,680.00	\$ 3,221,248.00	\$ 3,149,000.00	\$ (72,248.00)	\$ 2,727,432.00	Fund 30
Fund 40		\$ 726,000.00	\$ 1,110,203.00	\$ 1,411,280.00	\$ 1,972,082.16	\$ 1,432,004.75	\$ (540,077.40)	\$ 871,202.60	Fund 40
	IMRF	\$ 325,000.00							
	FICA	\$ 325,000.00							
Fund 50	Total 50	\$ 650,000.00	\$ 869,262.00	\$ 837,706.00	\$ 758,927.23	\$ 747,769.03	\$ (11,158.20)	\$ 826,547.80	Fund 50
Fund 70		\$ 181,500.00	\$ 12,650,610.00	\$ 1,883,819.00	\$ -	\$ 163,062.79	\$ 163,062.79	\$ 2,046,881.79	Fund 70
Fund 80		\$ 725,000.00	\$ 654,902.00	\$ 455,383.00	\$ 623,358.37	\$ 676,200.00	\$ 52,841.63	\$ 508,224.63	Fund 80
Fund 90		\$ -	\$ 6,616,886.00	\$ 2,954,506.00	\$ 700,000.00	\$ 101,000.00	\$ (599,000.00)	\$ 2,355,506.00	Fund 90
	Total	\$ 15,290,050.00							

Projects 99% of funding of 2017-18 Budgeted Revenues for 2018-19.

Projects 2% increase in 2018-19 expenses over budgeted expenses for 2017-18.