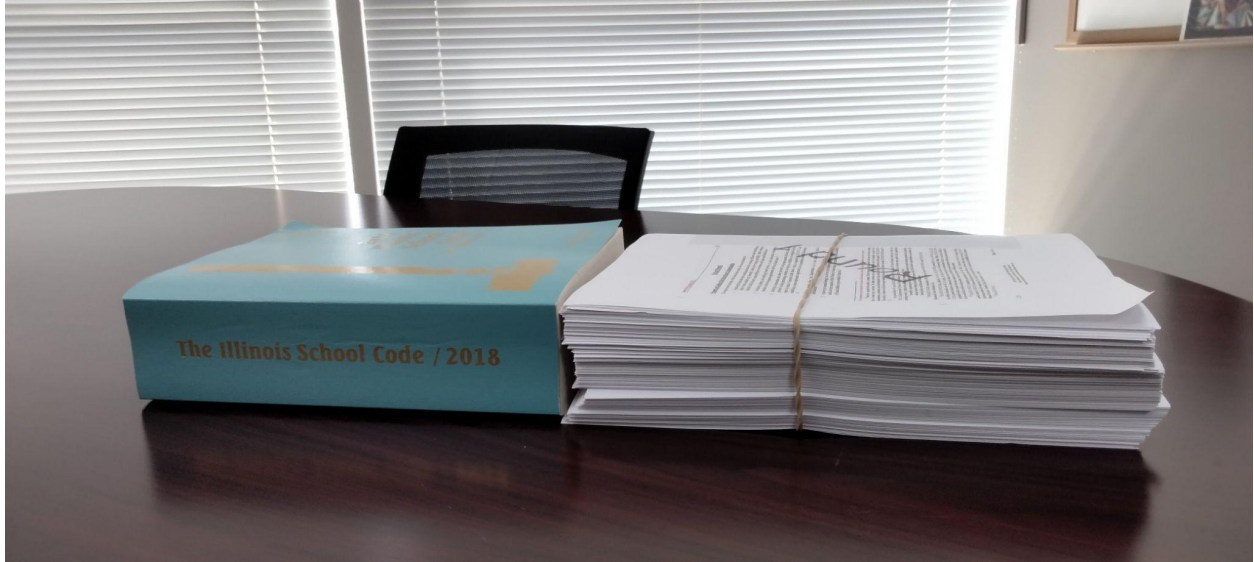


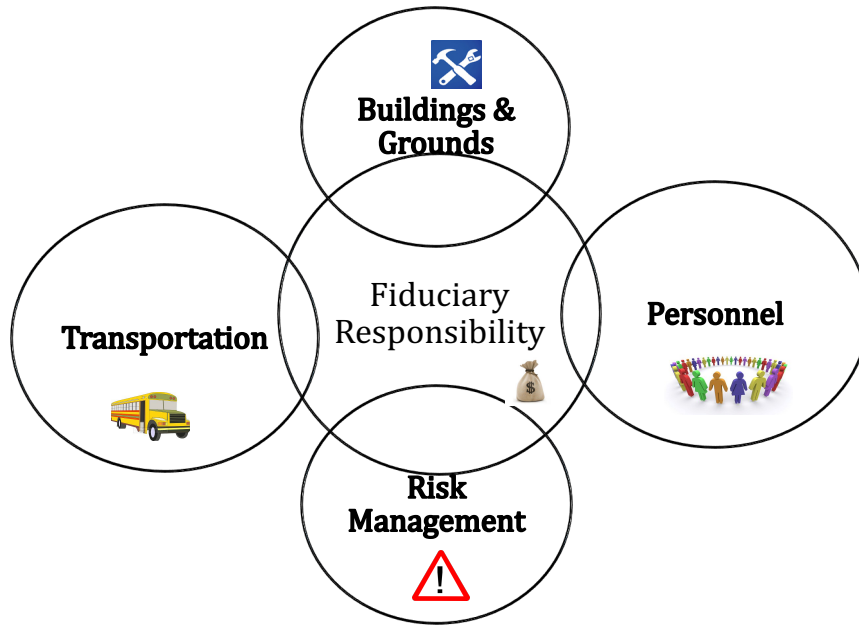
## **Superintendent Report 12/3/21**

Updates from around the district and the state.

1. Thursday, December 9 marks our 78th day of student attendance, with only 6 school days beyond that until Christmas break.
2. With Mr. Mackey retiring at the end of this school year, we will be posting for the next Geneseo High School principal within the next week or two. We will use a similar hiring process as the one we used for hiring the principals at Northside and Millikin, with interviews being conducted in mid-to-late January and hopefully a recommendation for hire to the Board of Education at the February meeting.
3. Speaking of Mr. Mackey, he and GHS were highlighted in this national article about our Career Connections website and [weaving alumni into the curriculum](#).
4. Approximately 150 students ages 5-11 will receive their second COVID vaccination dose on December 8 at GMS as a part of the Henry-Stark Counties Health Department clinics.
5. Regarding certain agenda items, here is some additional, more specific information:
  - a. Proposed 3-Year Calendar: After seeking feedback from the GEA and administrators, I have a proposed 3-year calendar for you to consider. The calendar is similar to previous years, but does have several recommended changes. Those changes are highlighted for you on the cover page attached to the front of the calendars.
  - b. Special Presentation on the Henry-Stark Counties Special Education Cooperative: Greg Wertheim, the director, will be here to briefly update the Board on the cooperative and the great things going on for our students who benefit from their service.
  - c. Special Presentation on the Design and Development plan for the Vocational Center: Scott Johnson and Pete Perez will share an updated building plan for you to consider and approve. This phase is important because it will allow us to keep on our timeline for next steps, including seeking bids for parts of the project. Please note, the final revision meeting got moved from November 30 to December 6, so there will be a delay in uploading the plan to the Board packet.
  - d. PRESS Policy Review: This issue released by the IASB is the largest in its history (picture attached). This first reading is only those reviewed as a part of the scheduled 5-year review process. There is nothing major at this time to bring to your attention. In future months, I will bring other policies for your review, in a couple installments, to make the quantity manageable for us all. Thankfully there are numerous Administrative Procedures (AP) and Exhibits (E) included in this issue which help administration carry out the board policies, but are not reviewed or adopted by the BOE, which will cut down on the number of unique items brought before the Board for review.



**CSBO Update  
December 2021**



**Sales Tax Revenues**

Sales Tax Revenue

	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	
August	\$ 78,339	\$ 78,312	\$ 76,691	\$78,778	\$99,687	\$91,476	\$ 70,755	\$ 115,808	YTD % Increase (Decrease)
September	\$ 87,977	\$ 83,634	\$ 82,544	\$85,508	\$81,368	\$86,667	\$ 87,687	\$ 117,007	36.19%
October	\$ 85,377	\$ 83,718	\$ 83,451	\$85,204	\$91,463	\$88,981	\$ 91,699	\$ 120,083	
November	\$ 79,133	\$ 80,163	\$ 80,143	\$81,876	\$86,915	\$82,260	\$ 90,985	\$ 111,682	
December	\$ 81,146	\$ 78,882	\$ 80,001	\$81,758	\$85,746	\$83,632	\$ 89,320		
January	\$ 80,888	\$ 82,089	\$ 79,251	\$81,544	\$85,746	\$82,961	\$ 84,181		
February	\$ 82,888	\$ 81,088	\$ 77,618	\$83,919	\$89,788	\$89,044	\$ 88,222		
March	\$ 80,552	\$ 79,131	\$ 78,646	\$85,957	\$84,543	\$88,400	\$ 83,929		
April	\$ 84,144	\$ 86,295	\$ 89,126	\$94,502	\$89,297	\$94,238	\$ 95,600		
May	\$ 66,904	\$ 64,765	\$ 67,456	\$73,367	\$67,423	\$73,588	\$ 90,221		
June	\$ 144,018	\$ 136,568	\$ 146,184	\$ 154,101	\$ 156,707	\$ 154,900	\$ 199,705		
<b>Total</b>	<b>\$ 951,366</b>	<b>\$ 934,645</b>	<b>\$ 941,111</b>	<b>\$ 986,514</b>	<b>\$ 1,018,683</b>	<b>\$ 1,016,147</b>	<b>\$ 1,072,304</b>	<b>\$ 464,580</b>	

**Upcoming:**

- 2021 Levy will be filed tomorrow (Dec 10) in Henry and Whiteside County.
- Transportation contract and pricing for FY 23.
- Fuel Bids February.
  
- All District Summer Shut Down Dates, Board action next month.

**ALL-DISTRICT SUMMER SHUT DOWN 3-Year Proposal**

All-District Summer Shut Down was implemented in the summer of 2014 in response to a District Leadership team proposal to the Board of Education. Over the past several years there has been considerable positive feedback from employees, students and parents pertaining to the All-District Summer Shut Down week. The All-District Summer Shut Down week allows families to plan vacations and students to decompress knowing there are no expectations for participation in any District activities.

The following list summarizes the All-District Summer Shut Down procedure:

- No District 228 student activities, practices, camps, conditioning, etc. will occur.
- No facilities will be rented or open to any groups.
- S.A.F.E. will be closed during the Shut Down Week.
- Only authorized school personnel will be permitted to enter any school facility.

	<b>Summer 2023</b>	<b>Summer 2024</b>	<b>Summer 2025</b>
<b>ALL-DISTRICT SUMMER SHUT DOWN</b>	<b>July 1-July 9</b>	<b>June 29-July 7</b>	<b>June 28-July 6</b>