Geneseo Schools 2024							
	Rate Incre Enrollment as of (9/30/23)	ased to BCBS	Suggested & Fan  2024 Rates	2024 Montly Employee/Retiree Cost per Planholder	2024 Employee/Retiree Annual Contribution	2024 Monthly Board Cost per Planholder	2024 Board Annual Contributions
Active							
Single	98	\$682.64	\$742.03	\$0.00	\$0.00	\$742.03	\$872,627.28
Single - Admin or 2 Married no Dep	1	\$682.64	\$742.03	\$0.00	\$0.00	\$742.03	\$8,904.36
Family	91	\$1,792.69	\$1,948.65	\$301.66	\$329,407.26	\$1,647.00	\$1,798,518.54
Family - Admin or 2 Married w/ Dep	21	\$1,792.69	\$1,948.65	\$0.00	\$0.00	\$1,948.65	\$491,059.80
ACTIVE TOTAL	211				\$329,407.26		\$3,171,109.98
Retiree							
Retiree Single under 65	3	\$682.64	\$742.03	\$742.03	\$26,713.08	-	-
Retiree Family Under 65	1	\$1,792.69	\$1,948.65	\$1,948.65	\$0.00	\$1,948.65	\$23,383.80
Retiree Single Medicare	8	\$409.58	\$445.19	\$445.19	\$42,738.24	-	-
Retiree Family A (1 Medicare Single,							
1 Single)	0	\$983.70	\$1,069.28	\$1,069.28	\$0.00	-	-
Retiree + Spouse both Medicare	5	\$819.16	\$890.43	\$890.43	\$53,425.80	-	-
Retiree B Medicare Family	0	\$1,364.43	\$1,483.14	\$1,483.14	\$0.00	-	-
RETIREE TOTAL	17				\$122,877.12		\$23,383.80
	228		TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)		\$452,284.38		
	TOTALS				-		
	GRAND TOTAL		\$3,646,778.16		\$452,284.38		\$3,194,493.78

Board Cost Increase Employee Cost Increase-91 families **\$327,867.21** based off 2023 rates and 09/30/23 enrollment **\$26,371.80** based off 2023 rates and 09/30/23 enrollment

<sup>\*\$289.80/</sup>yr increase for 91 families (\$24.15/mo)