EDUCATION	AL SUPPORT STAFF STARTING WAGE SCHEDULE	Proposed	
POSITION		FY 24	Current Rate
Building Nu	rse	\$21.00	\$20.00
	d Nurse (excludes PEL position)	\$27.30	\$26.00
			4-0.00
Building Se	cretary	\$15.23	\$14.50
	ot Requiring Parapro Licensure (Library, pervisory, Bus Monitor)	\$14.70	\$14.00
-	equiring Parapro Licensure (Teacher, Library, structional)	\$15.23	\$14.50
Custodians			
custodians		¢16 54	\$15.75
	H.S. Night M.S. Night	\$16.54 \$16.28	<u>\$15.75</u> \$15.50
	Elem Head	\$16.54	\$15.75
	Elem Night	\$15.75	\$15.00
	M.S. Head	\$16.70	\$15.90
	H.S. Head	\$17.59	\$16.75
	Day	\$15.75	\$15.00
	Duy	φ13173	φ13.00
Maintenanc	e/Grounds	\$17.85	\$17.00
Cafeteria -	full time and part time		
	Food Service Director	\$24.68	\$23.50
	H.S. Head	\$16.54	\$15.75
	M.S. Head	\$15.49	\$14.75
	Millikin Head	\$15.75	\$15.00
	NS, SW Kitch. Mgr.	\$15.23	\$14.50
	Zone Food Service Experience		
Zone 1	0-2 Years	\$14.70	\$14.00
Zone 2	3-5 Years	\$15.23	\$14.50
Zone 3	6-years and beyond or current Food Sanitation License		¢14 75
		\$15.49	\$14.75
S.A.F.E.	Director	\$17.33	\$16.50
	st. to the Director	\$15.23	\$14.50
	pervisors - Yr. 'Round	\$14.96	\$14.25
	les - Yr. 'Round and Seasonal	\$14.70 or minimum wage without HS Diploma	\$14 or minimum wage without HS Diploma
Summer Se	easonal Labor		
	Painters/Maintenance	\$14.70	\$14.00

S.A.F.E. RATES

SAFE Rates	# of Children	2017-18 Rate	2018-19 Rate	2019-20 Rate	2020-21 Rate	2021-22 Rate	2022-23	2023-24 Proposed
Before School	1st Child	\$7.75	\$7.75	\$7.75	\$8.00	\$8.00	\$8.25	\$8.25
	2nd Child	\$7.25	\$7.25	\$7.25	\$7.50	\$7.50	\$7.75	\$7.75
	3rd Child	\$6.50	\$6.50	\$6.50	\$6.75	\$6.75	\$7.00	\$7.00
After School	1st Child	\$10.25	\$10.25	\$10.25	\$10.50	\$10.50	\$10.75	\$10.75
	2nd Child	\$9.75	\$9.75	\$9.75	\$10.00	\$10.00	\$10.25	\$10.25
	3rd Child	\$9.00	\$9.00	\$9.00	\$9.25	\$9.25	\$9.50	\$9.50
B & A School	1st Child	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25	\$14.25
	2nd Child	\$11.75	\$11.75	\$11.75	\$12.00	\$12.00	\$12.25	\$12.25
	3rd Child	\$10.50	\$10.50	\$10.50	\$10.75	\$10.75	\$11.00	\$11.00
All Day	1st Child	\$26.75	\$26.75	\$26.75	\$27.00	\$27.00	\$27.25	\$27.25
	2nd Child	\$22.75	\$22.75	\$22.75	\$23.00	\$23.00	\$23.25	\$23.25
	3rd Child	\$20.50	\$20.50	\$20.50	\$20.75	\$20.75	\$21.00	\$21.00
Half Day - During school year only	1st Child	\$16.75	\$16.75	\$16.75	\$17.00	\$17.00	\$17.25	\$17.25
	2nd Child	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25	\$14.25
	3rd Child	\$12.00	\$12.00	\$12.00	\$12.25	\$12.25	\$12.50	\$12.50
Before School AND half day (Same day;								
during school year)	1st Child	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25	\$22.25
	2nd Child	\$19.75	\$19.75	\$19.75	\$20.00	\$20.00	\$20.25	\$20.25
	3rd Child	\$16.50	\$16.50	\$16.50	\$16.75	\$16.75	\$17.00	\$17.00
All day during summer months	1st Child	\$27.75	\$27.75	\$27.75	\$28.00	\$28.00	\$28.25	\$28.25
	2nd Child	\$23.75	\$23.75	\$23.75	\$24.00	\$24.00	\$24.25	\$24.25
	3rd Child	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25	\$22.25

PROPOSED CAFETERIA PRICES FOR 2023-2024

The Paid Lunch Equity (PLE) regulation in the Healthy Hunger Free Kids Act (HHFKA) requires Districts to bring the student paid lunch price up to the target price of \$3.56. This will be a gradual increase. Below are the prices proposed for next school year to work towards that goal.

CURRENT	PROPOSED
\$2.80	\$2.90
\$3.00	\$3.10
\$4.00	\$4.25
\$2.00	\$2.10
\$2.00	\$2.10
\$2.50	\$2.60
	\$2.80 \$3.00 \$4.00 \$2.00 \$2.00

MILK \$.45 per carton

(Same) **\$.45**

*NOTE: The PLE Tool (Paid Lunch Equity) we are required to use to figure NSLP meal pricing is not yet available. Above is the recommended price based on the information I have at this time.

Transportation Contract Proposal for Geneseo CUSD #228 2023-24 School Year

Regular Routes (175	Current 2022-23 \$1,559,759.50	Proposed 2023-24 \$1,684,544.75
Days, 29 Routes)	\$307.34 per route	\$331.93 per route
Mini Bus	\$3.01 per mile	\$3.25 per mile
Wheelchair Bus	\$3.84 per mile	\$4.15 per mile
Athletics & Interscholastic	\$2.96 per mile \$38.92 per hour	\$3.20 per mile \$42.03 per hour
-		
Miscellaneous Day Trips	\$26.17 per hour	\$28.26 per hour
Trips over 100 Miles	\$1.80 per mile	\$1.94 per mile

Pinks' Bus Service, Inc.

At the April Regular Board Meeting I will recommend that the Geneseo CUSD #228 School Board accept the above proposed prices for the 2023-24 school year and enter into a contract with Pink's Bus Service for transportation services.

Tim Gronski CSBO



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STUDENT FEES RECOMMENDATION GENESEO CUSD #228 2023-2024 (FY24)

Registration Fees				
	2023-24 Proposed	Current		
K-8	\$123	\$123		
High School	\$135	\$135		
High School Miscellaneous Fees			Proposed 2023-24	Current
Participation Fee (on	\$35	\$35		
Drivers Education Bel	\$150	\$150		
Hallway Padlock (rep	lacement)		\$10	\$10
P.E. Padlock (replace	-		\$10	\$10
Parking Tag Fee (Sem	lester 1)		\$35	\$35
Quarter 3			\$25	\$25
Quarter 4			\$15	\$15
Musical Instrument R	epair Fee (for students using			
	District-owned instru	iment)	\$50	\$50
Family & Consumer Science Lab Fee (per semester)			\$10	\$10
Art Lab Fee (per seme	ester)		\$10	\$10
Athletics Laundry Service Fee (per sport that uses laundry service)			\$10	\$10
Advanced Placement	(AP) Exam Fee		TBD	TBD
Black Hawk College D	oual Enrollment fee billed by E	Black Hawk	TBD	TBD
Middle School Misce	llaneous Fees			
	e time, covers all activities) Repair Fee (for students using	а	\$30	\$30
	District-owned instru	iment)	\$50	\$50
Hallway Padlock (rep	lacement)		\$10	\$10
P.E. Padlock (replace	ment)		\$10	\$10

I recommend the above Student Registration and Miscellaneous Fees for the 2023-24 school year. The recommendation holds all Student Registration and Miscellaneous Fees flat from the previous school year.

Tim Gronski, CSBO