

2022 Final Levy

	Maximum Rate	2022 Total Extension	Maxed at Legal Limit Certified Rate
Education	2.35000	\$10,414,031.04	2.3500
O&M	0.50000	\$2,215,751.29	0.5000
Transportation	0.20000	\$886,300.51	0.2000
Working Cash	0.05000	\$221,575.13	0.0500
Special Education	0.04000	\$177,260.10	0.0400
Tort		\$1,300,000.00	0.2918
Social Security		\$400,000.00	0.0973
IMRF		\$350,000.00	0.0851
Lease	0.05000	\$65,000.00	0.0158
Health/Life Safety	0.05000	\$25,000.00	0.0244
Bond & Interest		\$2,935,151.00	0.7175
TOTAL LEVY		\$18,990,069.07	4.3719
Levy w/o Bonds		\$16,054,918.07	
Rate Setting EAV		\$442,150,257.00	

2023 Projected Levy

	Maximum Rate	2023 Levy Request	Maxed at Legal Limit Projected Rate	2022 to 2023 Levy Increase (Decrease)
Education	2.35000	\$10,692,500.00	2.3500	\$278,468.96
Operations & Maintenance	0.50000	\$2,275,000.00	0.5000	\$59,248.71
Transportation	0.20000	\$910,000.00	0.2000	\$23,699.49
Working Cash	0.05000	\$227,500.00	0.0500	\$5,924.87
Special Education	0.04000	\$182,000.00	0.0400	\$4,739.90
Tort		\$1,900,000.00	0.4176	\$600,000.00
Social Security		\$400,000.00	0.0879	\$0.00
IMRF		\$400,000.00	0.0879	\$50,000.00
Lease	0.05000	\$80,000.00	0.0176	\$15,000.00
Health/Life Safety	0.05000	\$227,500.00	0.0500	\$202,500.00
Bond & Interest		\$2,446,062.00	0.5376	-\$489,089.00
TOTAL LEVY		\$19,740,562.00	4.3386	\$1,268,658.37
Levy w/o Bonds		\$17,294,500.00		

Assumption 2023 EAV **\$455,000,000**
 Change in EAV '22 to '23 \$12,849,743.00

Assumed EAV % Increase
2.91%

Levy Increase 22 to 23
 \$750,492.93
 3.95%

No Truth In Taxation Hearing Required

Tax Rate 2019 Actual **4.2789**
 Tax Rate 2020 Actual **4.2941**
 Tax Rate 2021 Actual **4.3658**
 Tax Rate 2022 Actual **4.3719**
 Tax Rate 2023 Estimate **4.3386**

School Tax Impact on Individual Homeowner

Levy Year	Home Market Value	School taxes	Increase/(Decrease)
2019	\$200,000	\$2,852.60	xxx
2020	\$200,000	\$2,862.73	\$10.13
2021	\$200,000	\$2,910.56	\$47.83
2022	\$200,000	\$2,914.60	\$4.04
2023	\$200,000	\$2,892.39	-\$22.21