



## City of Geneseo, Illinois

- Incorporated February 16, 1865 -  
115 South Oakwood Avenue  
Geneseo, Illinois 61254-2128  
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Web address: [www.cityofgeneseo.com](http://www.cityofgeneseo.com)

*December 10, 2015*

*Richmond Hill Players, Inc.  
ATTN: John VanDeWoestyne  
P.O. Box 181  
Geneseo, Illinois 61254*

*RE: High School Drama Department use of Richmond Hill Barn Theater*

*Dear Mr. VanDeWoestyne:*

*This letter serves as a response per your request to allow the Geneseo School District to sublet the Barn Theater to have their plays in during the 2016-2017 school year, while the school is under construction.*

*Your request was approved by City Council on Tuesday, December 8, 2015 at the City Council meeting by Resolution R-15-139. Please supply the City with a copy of insurance information and the hold harmless agreement supplied by the Geneseo School District Drama Department.*

*Wishing you a Joyous Holiday Season  
& a Prosperous New Year,*

A handwritten signature in black ink that reads "Lisa A. Kotter". The signature is written in a cursive style with a large initial "L" and "K".

*Lisa A. Kotter  
City Administrator*

*Cc: Scott Kuffel, Geneseo School District*

## GENESEO CUSD #228

### Preliminary Cost Estimate

PROJECT NAME:  
DATE PREPARED:

Northside Addition and Renovations  
1/14/2016

BASE BID WORK	UNITS	COST/UNIT	UNIT	TOTALS
<b>NEW ADDITION AND SITEWORK</b>				<b>\$3,542,000.00</b>
<b>MAIN ENTRY, CANOPY AND OFFICE RENOVATION</b>				<b>\$338,000.00</b>
<b>MEDIA CENTER RENOVATIONS</b>				<b>\$65,000.00</b>
<b>SMALL OFFICE AND CONFERENCE ROOM RENOVATIONS</b>				<b>\$157,000.00</b>
<b>LOCKER ROOM RENOVATIONS</b>				<b>\$29,000.00</b>
<b>RENOVATE STORAGE FOR CORRIDOR</b>				<b>\$46,000.00</b>
<b>RENOVATE CLASSROOM INTO WORKROOM/PARAPROF</b>				<b>\$66,000.00</b>
<b>RENOVATE KITCHEN INTO GYM STORAGE</b>				<b>\$65,000.00</b>
<b>LIFE SAFETY RENOVATIONS</b>				<b>\$306,000.00</b>
<b>CONTINGENCY FOR REMOVAL OF BAD SOIL AND FOUNDATIONS</b>				<b>\$150,000.00</b>
<b>SUBTOTAL</b>				<b>\$4,764,000.00</b>
Base Bid Architectural/Engineering Fees				\$357,300.00
Alternate Bids Architectural/Engineering				\$22,387.50
Kitchen Consultant				\$7,200.00
Construction Contingency				\$100,000.00
Soil Borings and Topography				\$9,000.00
Construction Testing				\$8,000.00
Reimbursables				\$8,000.00
<b>TOTAL ESTIMATED PROJECT COST</b>				<b>\$5,275,887.50</b>

#### ORIGINAL PREREFERENDUM BUDGET

Original budget				\$5,361,927.00
Movable furniture				\$182,800.00
Demo playground and install new playground by District				\$50,000.00
Life safety items by District				\$30,250.00
<b>ORIGINAL ESTIMATED BUDGET</b>				<b>\$5,098,877.00</b>

<b>ALTERNATE BID #1 - NEW PARKING LOT</b>	\$172,000.00
<b>ALTERNATE BID #2 - CORRIDOR RENOVATIONS</b>	\$131,000.00
<b>ALTERNATE BID #3 - GYMNASIUM RENOVATION WORK</b>	\$95,000.00