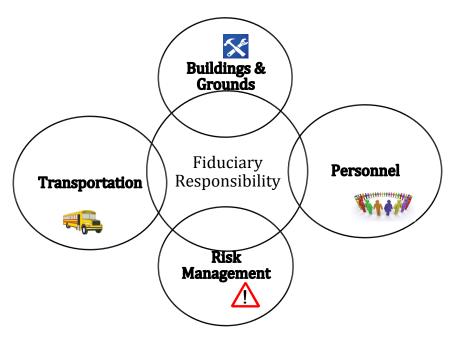
Operations Update June 2015





Summer Maintenance Projects. Work is underway on the gymnasium roof replacement at the high school and window replacements at Northside. These are HLS projects and will be paid out of the HLS fund. Total cost of these two projects is \$330,000 which will leave us with a \$180,000 balance in fund 90.



School Security Grant. Bluepoint Police Alarms were installed at the Middle School last week. These alarms add a layer of security and allow for reduced response times for local law enforcement.



Prairie State Insurance Cooperative.

Program Renewal Rates

Property Casualty		Workers Compensation	
FY 15	FY 16	FY 15	FY 16
\$132,914	\$128,288	\$86,053	\$80,490
% of Change	-3%	% of Change	-6%