

**OPTION A**  
**Geneseo Schools 2022**  
**Rate Increased to BCBS Suggested & Family Rate per GEA Contract Language**

	Enrollment as of (9/30/21)	2021 Rates	2022 Rates	2022 Montly Employee/Retiree Cost per Planholder	2022 Employee/Retiree Annual Contribution	2022 Monthly Board Cost per Planholder	2022 Board Annual Contributions
<b>Active</b>							
Single	90	\$546.20	\$676.55	\$0.00	\$0.00	\$676.55	\$730,674.00
Single - Admin or 2 Married no Dep	2	\$546.20	\$676.55	\$0.00	\$0.00	\$676.55	\$16,237.20
Family	90	\$1,434.40	\$1,776.70	\$275.04	\$297,040.50	\$1,501.66	\$1,621,795.50
Family - Admin or 2 Married w/ Dep	21	\$1,434.40	\$1,776.70	\$0.00	\$0.00	\$1,776.70	\$447,728.40
<b>ACTIVE TOTAL</b>	203				<b>\$297,040.50</b>		<b>\$2,816,435.10</b>
<b>Retiree</b>							
Retiree Single under 65	3	\$546.20	\$676.55	\$676.55	\$24,355.80	-	-
Retiree Family Under 65	1	\$1,434.40	\$1,776.70	\$1,776.70	\$0.00	\$1,776.70	\$21,320.40
Retiree Single Medicare	10	\$333.90	\$405.91	\$405.91	\$48,709.20	-	-
Retiree Family A (1 Medicare Single, 1 Single)	0	\$851.47	\$974.93	\$974.93	\$0.00	-	-
Retiree + Spouse both Medicare	5	\$667.81	\$811.85	\$811.85	\$48,711.00	-	-
Retiree B Medicare Family	0	\$1,181.01	\$1,352.26	\$1,352.26	\$0.00	-	-
<b>RETIREE TOTAL</b>	19				<b>\$121,776.00</b>		<b>\$21,320.40</b>
			<b>TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)</b>		<b>\$418,816.50</b>		
	222						
	<b>TOTALS</b>						
	<b>GRAND TOTAL</b>		<b>\$3,256,572.00</b>		<b>\$418,816.50</b>		<b>\$2,837,755.50</b>

**Option A**

Total Contribution	<b>\$3,256,572.00</b>	OPTION A: Rates increased to BCBS suggested. Family rate increase to GEA contract language (+\$100.04/mo)
2022 Trend Costs	<u><b>\$3,100,000.00</b></u>	
	<u><u><b>\$156,572.00</b></u></u>	

Board Cost Increase	<b>\$495,918.74</b>	based off 2021 rates and 09/30/21 enrollment
Employee Cost Increase-90 families*	<b>\$108,038.93</b>	based off 2021 rates and 09/30/21 enrollment
Retiree Cost Increase	<b>\$21,975.94</b>	based off 2021 rates and 09/30/21 enrollment

\*\$1200.43/yr increase for 90 families