

EDUCATIONAL SUPPORT PERSONNEL  
RECOMMENDED STARTING WAGE SCHEDULE FY20

<b>POSITION</b>	<b>2018-19 RATE</b>	<b>2019-20 RATE</b>
<b>Building Nurse</b>	\$15.60	<b>\$16.10</b>
<b>District Head Nurse</b>	\$22.60	<b>\$23.30</b>
<b>Building Secretary</b>	\$11.45	<b>\$11.80</b>
<b>Any Aide <u>Not Requiring Parapro Licensure</u> (Library, Clerical, Supervisory, Bus Monitor)</b>	\$10.30	<b>\$10.60</b>
<b>Any Aide <u>Requiring Parapro Licensure</u> (Teacher, Library, Reading, Instructional)</b>	\$10.60	<b>\$10.90</b>
<b>Custodians</b>		
<b>Day</b>	\$13.00	<b>\$13.40</b>
H.S. Night	\$13.60	<b>\$14.00</b>
M.S. Night	\$13.40	<b>\$13.80</b>
Elem Head	\$13.65	<b>\$14.05</b>
Elem Night	\$13.00	<b>\$13.40</b>
M.S. Head	\$13.75	<b>\$14.15</b>
H.S. Head	\$14.25	<b>\$14.70</b>
<b>Maintenance/Grounds</b>	\$15.00	<b>\$15.45</b>
<b>Cafeteria - full time and part time</b>		
Food Service Director	\$22.60	<b>\$23.30</b>
H.S. Head	\$11.25	<b>\$11.50</b>
M.S. Head	\$10.65	<b>\$10.90</b>
Millikin Head	\$11.00	<b>\$11.25</b>
NS, SW Kitch. Mgr.	\$10.50	<b>\$10.75</b>
<b>Zone</b>	<b>Food Service Experience</b>	
<b>Zone 1</b>	<b>0-2 Years</b>	\$10.00
<b>Zone 2</b>	<b>3-5 Years</b>	\$10.30
<b>Zone 3</b>	6-years and beyond or current Food Sanitation License	\$10.50
<b>S.A.F.E. Director</b>	\$13.25	<b>\$13.65</b>
<b>S.A.F.E. Asst. to the Director</b>	\$10.60	<b>\$10.90</b>
<b>S.A.F.E. Supervisors - Yr. 'Round</b>	\$10.35	<b>\$10.65</b>
<b>S.A.F.E. Aides - Yr. 'Round and Seasonal</b>	\$9 or minimum wage without HS Diploma	\$9.40 or minimum wage without HS Diploma
<b>Paint Crew and Summer Labor</b>		
Painters/Maintenance	\$9.75	<b>\$10.00</b>

S.A.F.E. RATES

<b>Rate Category</b>	<b># of Children</b>	<b>2014-15 Rate</b>	<b>2015-16 Rate</b>	<b>2016-17 Rate</b>	<b>2017-18 Rate</b>	<b>2018-19 Rate</b>	<b>2019-20 Proposed</b>
<b>Before School</b>	<b>1st Child</b>	\$7.25	\$7.50	\$7.50	\$7.75	\$7.75	<b>\$7.75</b>
	<b>2nd Child</b>	\$6.75	\$7.00	\$7.00	\$7.25	\$7.25	<b>\$7.25</b>
	<b>3rd Child</b>	\$6.00	\$6.25	\$6.25	\$6.50	\$6.50	<b>\$6.50</b>
<b>After School</b>	<b>1st Child</b>	\$9.75	\$10.00	\$10.00	\$10.25	\$10.25	<b>\$10.25</b>
	<b>2nd Child</b>	\$9.25	\$9.50	\$9.50	\$9.75	\$9.75	<b>\$9.75</b>
	<b>3rd Child</b>	\$8.50	\$8.75	\$8.75	\$9.00	\$9.00	<b>\$9.00</b>
<b>B &amp; A School</b>	<b>1st Child</b>	\$13.25	\$13.50	\$13.50	\$13.75	\$13.75	<b>\$13.75</b>
	<b>2nd Child</b>	\$11.25	\$11.50	\$11.50	\$11.75	\$11.75	<b>\$11.75</b>
	<b>3rd Child</b>	\$10.00	\$10.25	\$10.25	\$10.50	\$10.50	<b>\$10.50</b>
<b>All Day</b>	<b>1st Child</b>	\$26.25	\$26.50	\$26.50	\$26.75	\$26.75	<b>\$26.75</b>
	<b>2nd Child</b>	\$22.25	\$22.50	\$22.50	\$22.75	\$22.75	<b>\$22.75</b>
	<b>3rd Child</b>	\$20.00	\$20.25	\$20.25	\$20.50	\$20.50	<b>\$20.50</b>
<b>Half Day - During school year only</b>	<b>1st Child</b>	\$16.25	\$16.50	\$16.50	\$16.75	\$16.75	<b>\$16.75</b>
	<b>2nd Child</b>	\$13.25	\$13.50	\$13.50	\$13.75	\$13.75	<b>\$13.75</b>
	<b>3rd Child</b>	\$12.50	\$12.75	\$12.75	\$13.00	\$13.00	<b>\$13.00</b>
<b>Before School AND half day (Same day; during school year)</b>	<b>1st Child</b>	\$21.25	\$21.50	\$21.50	\$21.75	\$21.75	<b>\$21.75</b>
	<b>2nd Child</b>	\$19.25	\$19.50	\$19.50	\$19.75	\$19.75	<b>\$19.75</b>
	<b>3rd Child</b>	\$16.00	\$16.25	\$16.25	\$16.50	\$16.50	<b>\$16.50</b>
							<b>\$0.00</b>
<b>All day during summer months</b>	<b>1st Child</b>	\$27.25	\$27.50	\$27.50	\$27.75	\$27.75	<b>\$27.75</b>
	<b>2nd Child</b>	\$23.25	\$23.50	\$23.50	\$23.75	\$23.75	<b>\$23.75</b>
	<b>3rd Child</b>	\$21.25	\$21.50	\$21.50	\$21.75	\$21.75	<b>\$21.75</b>

The Paid Lunch Equity (PLE) regulation in the Healthy Hunger Free Kids Act (HHFKA) requires Districts to bring the student paid lunch price up to the target price of \$2.92. This will be a gradual increase. Below are the prices proposed for next school year to work towards that goal.

## **PROPOSED CAFETERIA PRICES FOR 2019-2020**

### **LUNCH**

	CURRENT	PROPOSED
<b>Grades K-5</b>	<b>\$2.40</b>	<b>\$2.50</b>
<b>Grades 6-12</b>	<b>\$2.65</b>	<b>\$2.75</b>
<b>Adults</b>	<b>\$3.50</b>	<b>\$3.60</b>

### **BREAKFAST**

<b>Grades K-5</b>	<b>\$1.50</b>	<b>\$1.60</b>
<b>Grades 6-12</b>	<b>\$1.50</b>	<b>\$1.60</b>
<b>Adults</b>	<b>\$2.00</b>	<b>\$2.10</b>

**MILK    \$ .40 per carton (no change)**

## Transportation Contract Proposal for Geneseo CUSD #228 2019-20 School Year

### Pinks' Bus Service, Inc.

	2018-19	Proposed 2019-20
Regular Routes (175 Days, 29 Routes)	\$1,343,149.5 \$264.66 per route	\$1,382,125.50 \$272.34 per route
Mini Bus	\$2.62 per mile	\$2.70 per mile
Wheelchair Bus	\$3.35 per mile	\$3.45 per mile
Athletics & Interscholastic	\$2.56 per mile \$33.48 per hour	\$2.66 per mile \$34.82 per hour
Miscellaneous Day Trips	\$22.51 per hour	\$23.41 per hour
Trips over 100 Miles	\$1.55 per mile	\$1.61per mile

The above negotiated prices for the 2019-20 school year represents an approximate **2.8% aggregate increase** in contracted transportation costs from this current school year.

At the April Regular Board Meeting I will recommend that the Geneseo CUSD #228 School Board accept the above proposed prices for the 2019-20 school year and enter into a contract with Pink's Bus Service for transportation services.

Tim Gronski  
CSBO

**STUDENT FEES RECOMMENDATION  
GENESEO CUSD #228 2019-2020 (FY20)**

**Registration Fees**

	<b>2018-19</b>	<b>2019-20 Proposed</b>
K-8	\$120	\$123
High School	\$132	\$135

***High School Miscellaneous Fees***

	<b>2018-19</b>	<b>Proposed 2019-20</b>
Participation Fee (one time, covers all activities)	\$25	\$35
Drivers Education Behind-the-Wheel	\$150	\$150
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10
Parking Tag Fee (Semester 1)	\$35	\$35
Quarter 3	\$25	\$25
Quarter 4	\$15	\$15
Musical Instrument Repair Fee (for students using a District-owned instrument)	\$50	\$50
Family & Consumer Science Lab Fee (per semester)	\$10	\$10
Art Lab Fee (per semester)	\$10	\$10
Athletics Laundry Service Fee (per sport that uses laundry service)	\$10	\$10
Advanced Placement (AP) Exam Fee	TBD	TBD
Black Hawk College Dual Enrollment fee billed by Black Hawk	TBD	TBD

***Middle School Miscellaneous Fees***

Participation Fee (one time, covers all activities)	\$25	\$30
Musical Instrument Repair Fee (for students using a District-owned instrument)	\$50	\$50
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10

I recommend the above Student Registration and Miscellaneous Fees for the 2019-20 school year.

Tim Gronski, CSBO