

**2019 Final Levy**

	Maximum Rate	2019 Total Extension	Maxed at Legal Limit Certified Rate
Education	2.35000	\$9,181,490.00	2.3500
O&M	0.50000	\$1,953,508.00	0.5000
Transportation	0.20000	\$781,403.00	0.2000
Working Cash	0.05000	\$195,350.00	0.0500
Special Education	0.04000	\$156,280.00	0.0400
Tort		\$950,186.00	0.2432
Social Security		\$300,058.00	0.0768
IMRF		\$300,058.00	0.0768
Lease	0.05000	\$20,316.00	0.0052
Health/Life Safety	0.05000	\$40,242.00	0.0103
Bond & Interest		\$2,838,838.00	0.7266
<b>TOTAL LEVY</b>		\$16,717,729.00	4.2789
<b>Levy w/o Bonds</b>		\$13,878,891.00	
<b>Rate Setting EAV</b>		\$390,701,703.00	

**2020 Projected Levy**

	Maximum Rate	2020 Levy Request	Maxed at Legal Limit Projected Rate	2019 to 2020 Levy Increase (Decrease)
Education	2.35000	\$9,541,000.00	2.3500	\$359,510.00
Operations & Maintenance	0.50000	\$2,030,000.00	0.5000	\$76,492.00
Transportation	0.20000	\$812,000.00	0.2000	\$30,597.00
Working Cash	0.05000	\$203,000.00	0.0500	\$7,650.00
Special Education	0.04000	\$162,400.00	0.0400	\$6,120.00
Tort		\$1,000,000.00	0.2463	\$49,814.00
Social Security		\$350,000.00	0.0862	\$49,942.00
IMRF		\$325,000.00	0.0800	\$24,942.00
Lease	0.05000	\$65,000.00	0.0160	\$44,684.00
Health/Life Safety	0.05000	\$25,000.00	0.0062	-\$15,242.00
Bond & Interest		\$2,825,203.00	0.6959	-\$13,635.00
<b>TOTAL LEVY</b>		\$17,338,603.00	4.2706	\$620,874.00
<b>Levy w/o Bonds</b>		\$14,513,400.00		

Assumption 2020 EAV	<b>\$406,000,000</b>	Assumed EAV % Increase	3.92%
Change in EAV '19 to '20	\$15,298,297.00		
	<b>Levy Increase 19 to 20</b>		
	\$620,874.00		
	3.71%	No Truth In Taxation Hearing Required	
Tax Rate 2016 Actual	4.2243		
Tax Rate 2017 Actual	4.2185		
Tax Rate 2018 Actual	4.2830		
Tax Rate 2019 Actual	4.2789		
Tax Rate 2020 Proposed	4.2706		

<b>School Tax Impact on Individual Homeowner</b>			
Levy Year	Home Value	School taxes	Increase/(Decrease)
2016	\$150,000	\$2,112.15	xx
2017	\$150,000	\$2,109.25	-\$2.90
2018	\$150,000	\$2,141.50	\$32.25
2019	\$150,000	\$2,139.45	-\$2.05
<b>2020</b>	<b>\$150,000</b>	<b>\$2,135.30</b>	<b>-\$4.15</b>