
January 13, 2020

Rationale for Summer Driver's Education:

Geneseo has offered summer driver's ed BTW (Behind the Wheel) in the past when the classes sizes determined the need. This year's freshman class is the largest class in the district (Approx. 240). We are asking to not only provide BTW but also a classroom section to keep us from falling behind.

We are in a situation now where we would need to get 40 current high school students through driver's education classroom to be completely caught up before the start of the 2020-2021 school year.

This summer I am recommending we offer BTW and classroom driver's ed to our students. This would not be a cost to the district. We would ask the price to attend the class would cover the expenses. The students would be charged a registration fee of \$75.00 for the class. The students who wanted to take BTW in the summer would pay \$250. (This is what we have charged in the past.) These costs are still well under the \$450 charged by outside sources. We are estimating 30 students would take advantage of offering a summer class.

Driver's Ed Classroom

*Estimated income: 30 students x \$75 = \$2250 (Minimum of 24 students need to sign up.)

*Estimated expenses: 52.5 hours plus 20 hours prep @ \$25.00 = \$1812.50

*Miscellaneous items not to cost more than \$400.00

BTW

*Estimated income: 30 students x \$250 = \$7500

*Estimated expenses: 190 hours plus 10 hours prep @ \$25.00 = \$5000

*Car rental = \$1,000

*Gas cost = \$375 (150 gallons @\$2.50 per gallon)

*Illinois permit fee of \$20.00 per student (\$600)

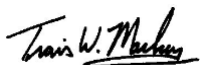
*Miscellaneous items not to cost more than \$400.00

Timeline:

June 8th – 19th from 8:00 - 11:30 am for the classroom

June 8th – 30th from 8:00 – 4:00 pm for BTW

Sincerely,



Travis W. Mackey
Principal