

**2023 Final Levy**

	Maximum Rate	2023 Total Extension	Maxed at Legal Limit Certified Rate
Education	2.35000	\$11,276,098.00	2.3500
O&M	0.50000	\$2,451,471.00	0.5000
Transportation	0.20000	\$959,667.00	0.2000
Working Cash	0.05000	\$239,916.00	0.0500
Special Education	0.04000	\$191,933.00	0.0400
Tort		\$1,900,142.00	0.3960
Social Security		\$599,792.00	0.1250
IMRF		\$200,090.00	0.0417
Lease	0.05000	\$80,132.00	0.0167
Health/Life Safety	0.05000	\$239,916.00	0.0500
Bond & Interest		\$2,451,471.00	0.5109
<b>TOTAL LEVY</b>		\$20,590,628.00	4.2803
<b>Levy w/o Bonds</b>		\$18,139,157.00	
<b>Rate Setting EAV</b>		\$479,828,060.00	

**2024 Projected Levy**

	Maximum Rate	2024 Levy Request	Maxed at Legal Limit Projected Calculated Rate	2023 to 2024 Levy Increase (Decrease)
Education	2.35000	\$12,102,500.00	2.3500	\$826,402.00
Operations & Maintenance	0.50000	\$2,575,000.00	0.5000	\$123,529.00
Transportation	0.20000	\$1,030,000.00	0.2000	\$70,333.00
Working Cash	0.05000	\$257,500.00	0.0500	\$17,584.00
Special Education	0.04000	\$206,000.00	0.0400	\$14,067.00
Tort		\$2,200,000.00	0.4272	\$299,858.00
Social Security		\$400,000.00	0.0777	-\$199,792.00
IMRF		\$400,000.00	0.0777	\$199,910.00
Lease	0.05000	\$50,000.00	0.0097	-\$30,132.00
Health/Life Safety	0.05000	\$257,500.00	0.0500	\$17,584.00
Bond & Interest		\$2,444,312.00	0.4746	-\$7,159.00
<b>TOTAL LEVY</b>		\$21,922,812.00	4.2569	\$1,332,184.00
<b>Levy w/o Bonds</b>		\$19,478,500.00		\$1,339,343.00

Assumption 2024 EAV	<b>\$515,000,000</b>	Assumed EAV % Increase	7.33%
Change in EAV '23 to '24	\$35,171,940.00		

**Aggregate Levy Increase 23 to 24(less bonds)**

\$1,339,343.00

7.38%

Truth In Taxation Hearing Required

Tax Rate 2019 Actual	4.2789
Tax Rate 2020 Actual	4.2941
Tax Rate 2021 Actual	4.3658
Tax Rate 2022 Actual	4.3719
Tax Rate 2023 Actual	4.2803
Tax Rate 2024 Projection	4.2569

**School Tax Impact on Individual Homeowner**

Levy Year	Home Market Value	School taxes	Increase/(Decrease)
2019	\$250,000	\$3,565.75	xxx
2020	\$250,000	\$3,578.42	\$12.67
2021	\$250,000	\$3,638.17	\$59.75
2022	\$250,000	\$3,643.25	\$5.08
2023	\$250,000	\$3,566.92	-\$76.33
2024	\$250,000	\$3,547.38	-\$19.54