

**Geneseo Schools 2023  
Rate Increased to BCBS Suggested & Family Rate per GEA Contract Language**

	<b>Enrollment as of (9/30/22)</b>	<b>2022 Rates</b>	<b>2023 Rates</b>	<b>2023 Montly Employee/Retiree Cost per Planholder</b>	<b>2023 Employee/Retiree Annual Contribution</b>	<b>2023 Monthly Board Cost per Planholder</b>	<b>2023 Board Annual Contributions</b>
<b>Active</b>							
Single	91	\$676.55	\$682.64	\$0.00	\$0.00	\$682.64	\$745,442.88
Single - Admin or 2 Married no Dep	1	\$676.55	\$682.64	\$0.00	\$0.00	\$682.64	\$8,191.68
Family	89	\$1,776.70	\$1,792.69	\$277.51	\$296,383.35	\$1,515.18	\$1,618,209.57
Family - Admin or 2 Married w/ Dep	22	\$1,776.70	\$1,792.69	\$0.00	\$0.00	\$1,792.69	\$473,270.16
<b>ACTIVE TOTAL</b>	<b>203</b>				<b>\$296,383.35</b>		<b>\$2,845,114.29</b>
<b>Retiree</b>							
Retiree Single under 65	4	\$676.55	\$682.64	\$682.64	\$32,766.72	-	-
Retiree Family Under 65	1	\$1,776.70	\$1,792.69	\$1,792.69	\$0.00	\$1,792.69	\$21,512.28
Retiree Single Medicare	8	\$405.91	\$409.58	\$409.58	\$39,319.68	-	-
Retiree Family A (1 Medicare Single, 1 Single)	0	\$974.93	\$983.70	\$983.70	\$0.00	-	-
Retiree + Spouse both Medicare	5	\$811.85	\$819.16	\$819.16	\$49,149.60	-	-
Retiree B Medicare Family	0	\$1,352.26	\$1,364.43	\$1,364.43	\$0.00	-	-
<b>RETIREE TOTAL</b>	<b>18</b>				<b>\$121,236.00</b>		<b>\$21,512.28</b>
			<b>TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)</b>		<b>\$417,619.35</b>		
	<b>221</b>						
	<b>TOTALS</b>						
	<b>GRAND TOTAL</b>		<b>\$3,284,245.92</b>		<b>\$417,619.35</b>		<b>\$2,866,626.57</b>

Board Cost Increase                   **\$28,871.07** based off 2022 rates and 09/30/22 enrollment  
Employee Cost Increase-89 families\*   **\$2,637.96** based off 2022 rates and 09/30/22 enrollment  
Retiree Cost Increase                   **\$478.95** based off 2022 rates and 09/30/22 enrollment

\*\$29.64/yr increase for 89 families (\$2.47/mo)