

EDUCATIONAL SUPPORT PERSONNEL RECOMMENDED STARTING WAGE SCHEDULE FY24

EDUCATIONAL SUPPORT STAFF STARTING WAGE SCHEDULE		<b>Proposed</b>	
<b>POSITION</b>		<b>FY 24</b>	<b>Current Rate</b>
<b>Building Nurse</b>		<b>\$25.00</b>	\$20.00
<b>District Head Nurse (excludes PEL position)</b>		<b>\$29.00</b>	\$26.00
<b>Building Secretary</b>		<b>\$15.23</b>	\$14.50
<b>Any Aide Not Requiring Parapro Licensure (Library,</b>		<b>\$14.70</b>	\$14.00
<b>Any Aide Requiring Parapro Licensure (Teacher, Library,</b>		<b>\$15.23</b>	\$14.50
<b>Custodians</b>			
	H.S. Night	<b>\$16.54</b>	\$15.75
	M.S. Night	<b>\$16.28</b>	\$15.50
	Elem Head	<b>\$16.54</b>	\$15.75
	Elem Night	<b>\$15.75</b>	\$15.00
	M.S. Head	<b>\$16.70</b>	\$15.90
	H.S. Head	<b>\$17.59</b>	\$16.75
	Day	<b>\$15.75</b>	\$15.00
<b>Maintenance/Grounds</b>		<b>\$17.85</b>	\$17.00
<b>Cafeteria - full time and part time</b>			
	Food Service Director	<b>\$24.68</b>	\$23.50
	H.S. Head	<b>\$16.54</b>	\$15.75
	M.S. Head	<b>\$15.49</b>	\$14.75
	Millikin Head	<b>\$15.75</b>	\$15.00
	NS, SW Kitch. Mgr.	<b>\$15.23</b>	\$14.50
	<b>Zone</b>	<b>Food Service Experience</b>	
	<b>Zone 1</b>	<b>0-2 Years</b>	
	<b>Zone 2</b>	<b>3-5 Years</b>	
	<b>Zone 3</b>	6-years and beyond or current Food Sanitation License	
		<b>\$15.49</b>	\$14.75
<b>S.A.F.E. Director</b>		<b>\$17.33</b>	\$16.50
<b>S.A.F.E. Asst. to the Director</b>		<b>\$15.23</b>	\$14.50
<b>S.A.F.E. Supervisors - Yr. 'Round</b>		<b>\$14.96</b>	\$14.25
<b>S.A.F.E. Aides - Yr. 'Round and Seasonal</b>		<b>\$14.70 or</b>	\$14 or minimum
<b>Summer Seasonal Labor</b>			
	Painters/Maintenance	<b>\$14.70</b>	\$14.00

S.A.F.E. RATES

<b>SAFE Rates</b>	<b># of Children</b>	<b>2017-18 Rate</b>	<b>2018-19 Rate</b>	<b>2019-20 Rate</b>	<b>2020-21 Rate</b>	<b>2021-22 Rate</b>	<b>2022-23</b>	<b>2023-24 Proposed</b>
<b>Before School</b>	<b>1st Child</b>	\$7.75	\$7.75	\$7.75	\$8.00	\$8.00	\$8.25	<b>\$8.25</b>
	<b>2nd Child</b>	\$7.25	\$7.25	\$7.25	\$7.50	\$7.50	\$7.75	<b>\$7.75</b>
	<b>3rd Child</b>	\$6.50	\$6.50	\$6.50	\$6.75	\$6.75	\$7.00	<b>\$7.00</b>
<b>After School</b>	<b>1st Child</b>	\$10.25	\$10.25	\$10.25	\$10.50	\$10.50	\$10.75	<b>\$10.75</b>
	<b>2nd Child</b>	\$9.75	\$9.75	\$9.75	\$10.00	\$10.00	\$10.25	<b>\$10.25</b>
	<b>3rd Child</b>	\$9.00	\$9.00	\$9.00	\$9.25	\$9.25	\$9.50	<b>\$9.50</b>
<b>B &amp; A School</b>	<b>1st Child</b>	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25	<b>\$14.25</b>
	<b>2nd Child</b>	\$11.75	\$11.75	\$11.75	\$12.00	\$12.00	\$12.25	<b>\$12.25</b>
	<b>3rd Child</b>	\$10.50	\$10.50	\$10.50	\$10.75	\$10.75	\$11.00	<b>\$11.00</b>
<b>All Day</b>	<b>1st Child</b>	\$26.75	\$26.75	\$26.75	\$27.00	\$27.00	\$27.25	<b>\$27.25</b>
	<b>2nd Child</b>	\$22.75	\$22.75	\$22.75	\$23.00	\$23.00	\$23.25	<b>\$23.25</b>
	<b>3rd Child</b>	\$20.50	\$20.50	\$20.50	\$20.75	\$20.75	\$21.00	<b>\$21.00</b>
<b>Half Day - During school year only</b>	<b>1st Child</b>	\$16.75	\$16.75	\$16.75	\$17.00	\$17.00	\$17.25	<b>\$17.25</b>
	<b>2nd Child</b>	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25	<b>\$14.25</b>
	<b>3rd Child</b>	\$12.00	\$12.00	\$12.00	\$12.25	\$12.25	\$12.50	<b>\$12.50</b>
<b>Before School AND half day (Same day; during school year)</b>	<b>1st Child</b>	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25	<b>\$22.25</b>
	<b>2nd Child</b>	\$19.75	\$19.75	\$19.75	\$20.00	\$20.00	\$20.25	<b>\$20.25</b>
	<b>3rd Child</b>	\$16.50	\$16.50	\$16.50	\$16.75	\$16.75	\$17.00	<b>\$17.00</b>
<b>All day during summer months</b>	<b>1st Child</b>	\$27.75	\$27.75	\$27.75	\$28.00	\$28.00	\$28.25	<b>\$28.25</b>
	<b>2nd Child</b>	\$23.75	\$23.75	\$23.75	\$24.00	\$24.00	\$24.25	<b>\$24.25</b>
	<b>3rd Child</b>	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25	<b>\$22.25</b>

# PROPOSED CAFETERIA PRICES FOR 2023-2024

The Paid Lunch Equity (PLE) regulation in the Healthy Hunger Free Kids Act (HHFKA) requires Districts to bring the student paid lunch price up to the target price of \$3.56. This will be a gradual increase. Below are the prices proposed for next school year to work towards that goal.

## LUNCH

	CURRENT	PROPOSED
Grades K-5	<b>\$2.80</b>	<b>\$2.90</b>
Grades 6-12	<b>\$3.00</b>	<b>\$3.10</b>
Adults	<b>\$4.00</b>	<b>\$4.25</b>

## BREAKFAST

Grades K-5	<b>\$2.00</b>	<b>\$2.10</b>
Grades 6-12	<b>\$2.00</b>	<b>\$2.10</b>
Adults	<b>\$2.50</b>	<b>\$2.60</b>

<b>MILK</b>	<b>\$ .45 per carton</b>	<b>(Same) \$ .45</b>
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\*NOTE: The PLE Tool (Paid Lunch Equity) we are required to use to figure NSLP meal pricing is not yet available. Above is the recommended price based on the information I have at this time.

## Transportation Contract Proposal for Geneseo CUSD #228 2023-24 School Year

### Pinks' Bus Service, Inc.

	Current 2022-23	Proposed 2023-24
Regular Routes (175 Days, 29 Routes)	\$1,559,759.50 \$307.34 per route	\$1,684,544.75 \$331.93 per route
Mini Bus	\$3.01 per mile	\$3.25 per mile
Wheelchair Bus	\$3.84 per mile	\$4.15 per mile
Athletics & Interscholastic	\$2.96 per mile \$38.92 per hour	\$3.20 per mile \$42.03 per hour
Miscellaneous Day Trips	\$26.17 per hour	\$28.26 per hour
Trips over 100 Miles	\$1.80 per mile	\$1.94 per mile

At the April Regular Board Meeting I will recommend that the Geneseo CUSD #228 School Board accept the above proposed prices for the 2023-24 school year and enter into a contract with Pink's Bus Service for transportation services.

Tim Gronski  
CSBO



**STUDENT FEES RECOMMENDATION  
GENESEO CUSD #228 2023-2024 (FY24)**

**Registration Fees**

	<b>2023-24 Proposed</b>	<b>Current</b>
K-8	\$123	\$123
High School	\$135	\$135

***High School Miscellaneous Fees***

	<b>Proposed 2023-24</b>	<b>Current</b>
Participation Fee (one time, covers all activities)	\$35	\$35
Drivers Education Behind-the-Wheel	\$150	\$150
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10
Parking Tag Fee (Semester 1)	\$35	\$35
Quarter 3	\$25	\$25
Quarter 4	\$15	\$15
Musical Instrument Repair Fee (for students using a District-owned instrument)	\$50	\$50
Family & Consumer Science Lab Fee (per semester)	\$10	\$10
Art Lab Fee (per semester)	\$10	\$10
Athletics Laundry Service Fee (per sport that uses laundry service)	\$10	\$10
Advanced Placement (AP) Exam Fee	TBD	TBD
Black Hawk College Dual Enrollment fee billed by Black Hawk	TBD	TBD

***Middle School Miscellaneous Fees***

Participation Fee (one time, covers all activities)	\$30	\$30
Musical Instrument Repair Fee (for students using a District-owned instrument)	\$50	\$50
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10

I recommend the above Student Registration and Miscellaneous Fees for the 2023-24 school year. **The recommendation holds all Student Registration and Miscellaneous Fees flat from the previous school year.**

Tim Gronski, CSBO