**Geneseo Schools 2027**
**TPA Change Adjusted Rates**

| | Enrollment as of (10/09/26) | 2026 Rates | 2027 Rates | 2027 Monthly Employee/Retiree Cost per Planholder | 2027 Employee/Retiree Annual Contribution | 2027 Monthly Board Cost per Planholder | 2027 Board Annual Contributions |
|---|---|---|---|---|---|---|---|
| **Active** | | | | | | | |
| **Employee Only** | 111 | $985.00 | $931.00 | $0.00 | $0.00 | $931.00 | $1,240,092.00 |
| **EE Admin or 2 Married no Dep (Bd Pd)** | 1 | $985.00 | $931.00 | $0.00 | $0.00 | $931.00 | $11,172.00 |
| **Employee + Spouse** | 12 | $2,625.00 | $2,481.00 | $387.50 | $55,800.00 | $2,093.50 | $301,464.00 |
| **Employee + Spouse(Bd Pd)** | 3 | $2,625.00 | $2,481.00 | $0.00 | $0.00 | $2,481.00 | $89,316.00 |
| **Employee + Child/Children** | 60 | $2,425.00 | $2,291.00 | $340.00 | $244,800.00 | $1,951.00 | $1,404,720.00 |
| **Employee + Child/Children (Bd Pd)** | 5 | $2,425.00 | $2,291.00 | $0.00 | $0.00 | $2,291.00 | $137,460.00 |
| **Family** | 20 | $2,925.00 | $2,771.00 | $460.00 | $110,400.00 | $2,311.00 | $554,640.00 |
| **Family - Admin or 2 Married Dep (Bd Pd)** | 13 | $2,925.00 | $2,771.00 | $0.00 | $0.00 | $2,771.00 | $432,276.00 |
| ACTIVE TOTAL | 225 | | | | **$411,000.00** | | **$4,171,140.00** |
| **Retiree** | | | | | | | |
| Retiree Single under 65 | 1 | $985.00 | $931.00 | $931.00 | $11,172.00 | - | - |
| Retiree EE + Spouse under 65 | 2 | $2,625.00 | $2,481.00 | $2,481.00 | $12,146.98 | $3,949.75 | $47,397.02 |
| Retiree EE + Child(ren) under 65 | 0 | $2,425.00 | $2,291.00 | $2,291.00 | $0.00 | - | - |
| Retiree Family under 65 | 0 | $2,925.00 | $2,771.00 | $2,771.00 | $0.00 | - | - |
| Retiree Single Medicare | 5 | $591.00 | $591.00 | $591.00 | $35,460.00 | - | - |
| Retiree + Spouse both Medicare | 3 | $1,182.00 | $1,182.00 | $1,182.00 | $42,552.00 | - | - |
| RETIREE TOTAL | 11 | | | | **$101,330.98** | | **$47,397.02** |
| | | | | | | | |
| | 236 | | **TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)** | | **$512,330.98** | | |
| | **TOTALS** | | | | | | |
| | **GRAND TOTAL** | | **$4,730,868.00** | | **$512,330.98** | | **$4,218,537.02** |

| | | | Percentage Change | Cost/Pay Change | 2026 EE Mo Cost |
|---|---|---|---|---|---|
| **Board Cost Change** | **-$243,110.98** | | -5.45 | - | |
| **Employee Cost Change- EE/SP** | -$270.00 | annual change from last year | -5.49 | -$11.25 | $410.00 |
| **Employee Cost Change- EE/CH** | -$240.00 | annual change from last year | -5.56 | -$10.00 | $360.00 |
| **Employee Cost Change- Family** | -$300.00 | annual change from last year | -5.15 | -$12.50 | $485.00 |