

2021 Final Levy

	Maximum Rate	2021 Total Extension	Maxed at Legal Limit Certified Rate
Education	2.35000	\$9,667,257.46	2.3500
O&M	0.50000	\$2,056,863.29	0.5000
Transportation	0.20000	\$822,745.32	0.2000
Working Cash	0.05000	\$205,686.33	0.0500
Special Education	0.04000	\$164,549.06	0.0400
Tort		\$1,200,385.42	0.2918
Social Security		\$400,265.60	0.0973
IMRF		\$350,078.13	0.0851
Lease	0.05000	\$64,996.88	0.0158
Health/Life Safety	0.05000	\$100,374.93	0.0244
Bond & Interest		\$2,951,598.82	0.7175
TOTAL LEVY		\$17,984,801.24	4.3719
Levy w/o Bonds		\$15,033,202.42	
Rate Setting EAV		\$411,372,658.00	

2022 Projected Levy

	Maximum Rate	2022 Levy Request	Maxed at Legal Limit Projected Rate	2021 to 2022 Levy Increase (Decrease)
Education	2.35000	\$10,034,500.00	2.3500	\$367,242.54
Operations & Maintenance	0.50000	\$2,135,000.00	0.5000	\$78,136.71
Transportation	0.20000	\$854,000.00	0.2000	\$31,254.68
Working Cash	0.05000	\$213,500.00	0.0500	\$7,813.67
Special Education	0.04000	\$170,800.00	0.0400	\$6,250.94
Tort		\$1,500,000.00	0.3513	\$299,614.58
Social Security		\$400,000.00	0.0937	-\$265.60
IMRF		\$350,000.00	0.0820	-\$78.13
Lease	0.05000	\$65,000.00	0.0152	\$3.12
Health/Life Safety	0.05000	\$70,000.00	0.0164	-\$30,374.93
Bond & Interest		\$2,935,151.00	0.6874	-\$16,447.82
TOTAL LEVY		\$18,727,951.00	4.3859	\$743,149.76
Levy w/o Bonds		\$15,792,800.00		

Assumption 2022 EAV **\$427,000,000**
 Change in EAV '21 to '22 \$15,627,342.00

Assumed EAV % Increase
 3.80%

Levy Increase 21 to 22
 \$743,149.76
 4.13%

No Truth In Taxation Hearing Required

Tax Rate 2019 Actual 4.2789
 Tax Rate 2020 Actual 4.2941
 Tax Rate 2021 Actual 4.3719
 Tax Rate 2022 Proposed 4.3859

School Tax Impact on Individual Homeowner

Levy Year	Home Value	School taxes	Increase/(Decrease)
2019	\$200,000	\$2,852.60	xxx
2020	\$200,000	\$2,862.73	\$10.13
2021	\$200,000	\$2,914.60	\$51.87
2022	\$200,000	\$2,923.96	\$9.36