

Buildings and Grounds 1 % Sales Tax Projects 3 Year Plan

Project	Est. Cost	Grant Funds	Net Cost		Fund
			to District	Timeline	
Tennis Court Resurface	\$130,000	\$50,000	\$80,000	Summer 2026	60
Middle School 8th Grade Classroom Carpet	\$40,000	\$0	\$40,000	Summer 2026	60
High School B/G Restrooms (main)	\$175,000	\$0	\$175,000	Summer 2026	60
High School Track paint/structural spray/maintenance	\$50,000		\$50,000	Summer 2027	
Stadium Fencing and Entrances	\$300,000	\$50,000	\$250,000	Summer 2027	60
Soccer Stadium Bleachers	\$400,000	\$0	\$400,000	Summer 2028	60

Totals	\$1,095,000	\$100,000	\$995,000		
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Current Balance Fund 60 Oct 1, 2025	\$1,587,692
Annual Sales Tax Revenue	\$750,000

*Cash Balance after Projects completed June 30, 2028	\$2,842,692
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*assumes \$750k of new revenue annually sales tax