

Geneseo District
Special Education Profile
2002-2010

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Total Enrollment	2921	2877	2812	2826	2788	2754	2704	2706
# of IEPs	376	360	354	346	325	314	310	301
% of Students with IEPs	12.87%	12.51%	12.59%	12.24%	11.66%	11.40%	11.46%	11.12%
Percentage of District IEPs								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Autism	1.60	1.67	1.69	2.02	2.15	2.23	2.26	2.33
Deafness	*	*	0.00	0.00	0.00	0.00	0.65	0.66
Deaf-Blindness	0.00	0.00	0.00	0.00	0.00	0.32	0.32	0.33
Developmental Delay	1.33	2.22	2.82	2.02	1.85	1.91	2.26	3.65
Emotional Disturbance	3.19	3.61	3.39	3.18	2.46	4.14	3.87	2.99
Hearing Impaired	2.13	2.50	2.54	2.60	2.77	3.50	2.90	2.99
Mental Retardation	7.45	8.06	9.32	*	*	*	*	*
Multiple Disabilities	0.53	0.28	0.28	0.00	0.00	0.32	0.32	0.33
Orthopedic Impairment	0.00	0.28	0.28	0.29	0.31	0.32	0.00	0.00
Other Health Impairment	2.66	3.33	7.63	7.23	7.69	7.32	7.42	7.64
Specific Learning Disability	65.96	60.56	55.37	50.00	46.46	42.04	41.61	37.21
Speech or Language Impairment	15.16	17.50	16.67	23.12	26.77	28.66	28.71	30.23
Traumatic Brain Injury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Visual Impairment	0.00	0.00	0.00	0.29	0.31	0.64	0.97	1.00
Cognitive Disability	*	*	*	9.25	9.23	8.60	8.71	10.63

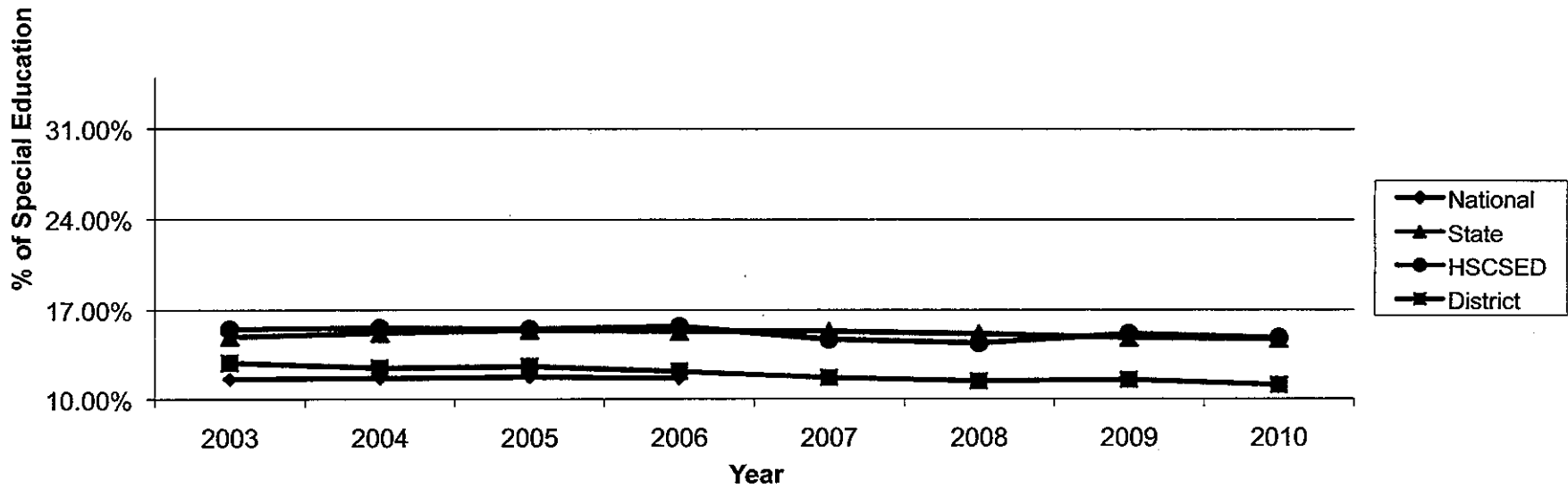
* No disability code that year

Year Emotional Disturbance changed to Emotional Disability

Geneseo District
Percentage of Students with IEPs

	2003	2004	2005	2006	2007	2008	2009	2010
National	11.58%	11.66%	11.74%	11.63%				
State	14.90%	15.20%	15.40%	15.30%	15.30%	15.10%	14.80%	14.70%
HSCSED	15.50%	15.60%	15.50%	15.70%	14.70%	14.40%	15.10%	14.80%
District	12.90%	12.50%	12.60%	12.20%	11.70%	11.40%	11.50%	11.10%

Geneseo District Special Education Profile



Summary of Henry-Stark Member Districts'
Special Education Profile
2002-2010

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Total Enrollment	8451	8327	8146	8181	8286	8035	7940	7773
# of IEPs	1314	1297	1262	1287	1216	1160	1200	1150
% of Students with IEPs	15.55%	15.58%	15.49%	15.73%	14.68%	14.44%	15.11%	14.79%
Percentage of District IEPs								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Autism	7.15	10.03	12.01	15.61	13.43	16.20	13.26	12.31
Deafness	*	*	0.00	0.29	0.40	0.00	0.65	0.66
Deaf-Blindness	0.63	0.65	0.93	0.81	0.08	0.65	0.62	0.63
Developmental Delay	21.29	17.45	17.08	14.83	24.12	30.99	33.76	47.52
Emotional Disturbance	38.65	51.55	50.53	49.18	59.62	54.57	56.17	60.41
Hearing Impaired	4.18	4.54	9.07	9.39	5.46	4.49	3.89	5.21
Mental Retardation	53.81	60.76	67.60	*	*	*	*	*
Multiple Disabilities	1.45	4.79	5.60	6.56	6.80	7.07	8.00	8.67
Orthopedic Impairment	2.50	1.69	1.63	1.89	1.34	1.31	1.29	1.41
Other Health Impairment	23.04	33.16	37.94	43.80	47.76	47.87	48.32	59.94
Specific Learning Disability	510.91	497.80	485.15	481.19	453.09	485.69	455.76	418.97
Speech or Language Impairment	233.35	215.22	209.64	216.97	224.62	204.58	230.10	224.67
Traumatic Brain Injury	0.00	0.00	0.30	0.00	0.00	0.00	0.30	0.30
Visual Impairment	3.05	2.39	2.52	1.92	1.39	0.64	0.97	1.00
Cognitive Disability	*	*	*	57.53	61.51	45.91	46.89	58.28

* No disability code that year

Year Emotional Disturbance changed to Emotional Disability

2009-2010 Illinois Special Education Profile

Illinois State Board of Education
 Department of Special Education



GENESEO CUSD 228

GENESEO, ILLINOIS

Member of Henry-Stark County Spec Ed Dist

Section One: Background Information

Student Population

	Total Enrollment	Students with IEPs**	
		Enrollment	Percent
District	2,706	301	11.1
Cooperative	7,773	1,150	14.8
All Unit Districts*	886,985	137,304	15.5
State	2,097,972	308,795	14.7

Percent of Students by Race / Ethnicity

		White	Black	Hispanic	Asian/Pacific Islander	Native American	Multi Racial
District	All Students	95.8	0.1	2.0	0.9	0.1	1.0
	Students with IEPs	97.0	0.0	2.0	0.7	0.3	
Cooperative	All Students	89.1	1.9	5.7	0.7	0.1	2.5
	Students with IEPs	88.3	6.3	4.9	0.3	0.2	
State	All Students	52.6	18.9	21.1	4.2	0.2	2.9
	Students with IEPs	56.5	22.6	18.8	2.0	0.2	

Percent of Students in Each Disability Category

Disability Category	Percent of All Students				Percent of Students with IEPs			
	District	Coop	All Unit Districts*	State	District	Coop	All Unit Districts*	State
Autism	0.259	0.270	0.732	0.721	2.33	1.83	4.73	4.90
Cognitive Disability	1.183	1.171	1.009	1.054	10.63	7.91	6.52	7.16
Deafness	0.074	0.026	0.015	0.032	0.66	0.17	0.10	0.22
Deaf-Blindness	0.037	0.026	0.002	0.002	0.33	0.17	0.01	0.01
Developmental Delay	0.406	1.016	1.177	1.048	3.65	6.87	7.60	7.12
Emotional Disability	0.333	1.119	1.089	1.137	2.99	7.57	7.03	7.72
Hearing Impairment	0.333	0.142	0.180	0.158	2.99	0.96	1.16	1.07
Multiple Disabilities	0.037	0.142	0.110	0.096	0.33	0.96	0.71	0.65
Orthopedic Impairment	0.000	0.026	0.090	0.097	0.00	0.17	0.58	0.66
Other Health Impairment	0.850	0.926	1.520	1.255	7.64	6.26	9.82	8.53
Specific Learning Disability	4.139	6.330	5.764	5.882	37.21	42.78	37.23	39.96
Speech or Language Impairment	3.363	3.551	3.692	3.146	30.23	24.00	23.85	21.37
Traumatic Brain Injury	0.000	0.013	0.039	0.036	0.00	0.09	0.25	0.25
Visual Impairment	0.111	0.039	0.062	0.055	1.00	0.26	0.40	0.37

*The "Unit District" category does not include Chicago Public Schools.

**Students enrolled by the parent/guardian in a non-public (e.g. parochial) school for general education and are not enrolled in the public school district but are receiving special education and/or related services provided by the public school district specified on an individualized services plan (ISP) have been removed from all calculations on the District Special Education Profile.

DTLOC	FUNC	OBJ	SJ	LOC	FUNC	OBJ	SJ	SOURCE	2011-12 Original Budget	2010-11 FYTD Activity	2009-10 FYTD Activity	2008-09 FYTD Activity
0E000	1200	3320	00	000000	GENERAL	SPEC ED		TRAVEL			88.36	
0E000	1200	6700	00	000000	GENERAL	SPEC ED		TUITION	110,000.00	44,566.12	25,851.37	42,526.86
0E000	1200	6750	00	000000	GENERAL	SPEC ED		ROOMBRD	20,000.00	6,261.78	20,191.94	87,856.85
0E000	1205	1100	00	000000	GENERAL	LRN DIS		CER SAL	626,258.00	360,266.26	450,700.23	438,467.07

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2011-2012	Original Budget	Breedlove	69,291.00
2011-2012	Original Budget	M. Ganson	43,943.00
2011-2012	Original Budget	Gauley	31,537.00
2011-2012	Original Budget	Hardin	48,046.00
2011-2012	Original Budget	Jackson	35,342.00
2011-2012	Original Budget	Hintz	47,264.00
2011-2012	Original Budget	T. Laingen	66,490.00
2011-2012	Original Budget	T. Minnaert	69,291.00
2011-2012	Original Budget	Minnaert- Extra Days	1,500.00
2011-2012	Original Budget	C. Schindwein	40,713.00
2011-2012	Original Budget	J. Strohm	49,700.00
2011-2012	Original Budget	T. Moe	52,350.00
2011-2012	Original Budget	A. Sammons	69,291.00
2011-2012	Original Budget	Sammons- Extra Days	1,500.00

0E000	1205	2110	00	000000	GENERAL	LRN DIS		TRS	16,240.00	9,047.21	9,123.46	6,841.20
0E000	1205	2210	00	000000	GENERAL	LRN DIS		LIFE IN	820.00	466.60	568.45	552.82
0E000	1205	2220	00	000000	GENERAL	LRN DIS		MEDICAL	93,150.00	54,875.84	62,713.42	59,180.58
0E000	1205	3100	00	000000	GENERAL	LRN DIS		PROFESS	400.00		175.00	4,423.64
0E000	1205	3100	00	480000	GENERAL	LRN DIS		PROFESS			3,474.63	6,697.72
0E000	1205	3320	00	000000	GENERAL	LRN DIS		TRAVEL	1,000.00	435.24	238.35	916.34
0E000	1205	3900	00	000000	GENERAL	LRN DIS		OTHER P	1,000.00	793.00		
0E000	1205	4100	00	000000	GENERAL	LRN DIS		SUPPLIE	3,500.00			13,878.28

Bdgt Year	Bdgt Type	Budget Detail Description	Amount									
2011-2012	Original Budget	LD Classroom Supplies K-12	3,500.00									
0E000	1205	6400	00	000000	GENERAL	LRN DIS		DUES &	500.00	280.00	280.00	
0E000	1220	1150	00	000000	GENERAL	SPECIAL		ESP SAL	145,000.00	82,659.76	109,175.62	117,561.16

Bdgt Year	Bdgt Type	Budget Detail Description	Amount									
2011-2012	Original Budget	K-12 Special Services Aides/Clerical Support Includes Illinois School for the Deaf	145,000.00									
0E000	1220	2210	00	000000	GENERAL	SPECIAL		LIFE IN	154.00	41.60	83.20	36.40
0E000	1220	2220	00	000000	GENERAL	SPECIAL		MEDICAL	21,218.00	7,320.58	13,930.06	5,797.90
0E000	1250	1100	00	000000	GENERAL	REMDIAL		CER SAL	25,000.00	66,955.64	27,249.46	41,173.79

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2011-2012	Original Budget	Carryover Moe and Sammons Salary Need salary moved to the 1205 1100	25,000.00

0E000	1250	1100	00	120000	GENERAL	REMDIAL		CER SAL	3,000.00	1,655.50	2,403.50	1,873.50
0E000	1250	1100	00	371500	GENERAL	REMDIAL		CER SAL			6,972.09	24,414.62
0E000	1250	1100	00	430000	GENERAL	REMDIAL		CER SAL	181,561.00	140,071.51	159,166.72	98,800.82

Bdgt Year	Bdgt Type	Budget Detail Description	Amount									
2011-2012	Original Budget	MS Replacement Reading Teacher	44,000.00									
2011-2012	Original Budget	S. Berry (SW)	69,291.00									
2011-2012	Original Budget	M. Loucks (Millikin)	68,270.00									
0E000	1250	1150	00	000000	GENERAL	REMDIAL		ESP SAL				7,897.20
0E000	1250	1150	00	371500	GENERAL	REMDIAL		ESP SAL	48,000.00	42,781.08	48,023.22	30,161.98

Bdgt Year	Bdgt Type	Budget Detail Description	Amount									
2011-2012	Original Budget	K-5 Reading Aide Support	48,000.00									
0E000	1250	2110	00	000000	GENERAL	REMDIAL		TRS	711.00	3,448.68	395.64	
0E000	1250	2110	00	120000	GENERAL	REMDIAL		TRS	51.00	20.54	29.10	22.68

DTLOC	FUNC	OBJ	SJ	LOC	FUNC	OBJ	SJ	SOURCE	2011-12	2010-11	2009-10	2008-09
									Original Budget	FYTD Activity	FYTD Activity	FYTD Activity
.0E000	1250	2110	00	371500	GENERAL	REMDIAL		RDG IMP	152.00		32.91	341.04
.0E000	1250	2110	00	430000	GENERAL	REMDIAL		TR	30,450.00	19,806.10	20,075.95	16,184.88
.0E000	1250	2210	00	000000	GENERAL	REMDIAL		LIFE IN	62.00	72.64	35.84	51.24
.0E000	1250	2210	00	371500	GENERAL	REMDIAL		LIFE IN	26.00		5.85	17.25
.0E000	1250	2210	00	430000	GENERAL	REMDIAL		LIFE IN	205.00	122.84	119.83	81.04
.0E000	1250	2220	00	000000	GENERAL	REMDIAL		MEDICAL	6,417.00	8,789.54	4,089.92	5,664.82
.0E000	1250	2220	00	371500	GENERAL	REMDIAL		MEDICAL	2,588.00		780.06	2,238.73
.0E000	1250	2220	00	430000	GENERAL	REMDIAL		MEDICAL	20,700.00	17,782.90	16,398.32	10,568.84
.0E000	1250	3100	00	480000	GENERAL	REMDIAL		PROFESS				330.00
.0E000	1250	3320	00	120000	GENERAL	REMDIAL		TRAVEL				40.50
.0E000	1250	4100	00	480000	GENERAL	REMDIAL		SUPPLIE				434.50
.0E000	1250	6400	00	000000	GENERAL	REMDIAL		DUES &				50.00
.0E120	1205	1110	00	000000	MILLIKI	LRN DIS		SUBSTIT	770.00	423.50	1,655.50	1,491.00
.0E120	1205	2110	00	000000	MILLIKI	LRN DIS		TR	51.00	4.80	19.11	16.54
.0E120	1205	4100	00	000000	MILLIKI	LRN DIS		SUPPLIE	500.00	184.19	130.20	143.58
.0E120	1220	4100	00	000000	MILLIKI	SPECIAL		SUPPLIE	500.00			
.0E130	1205	1110	00	000000	NORTHSI	LRN DIS		SUBSTIT	616.00	231.00	947.10	980.00
.0E130	1205	2110	00	000000	NORTHSI	LRN DIS		TR	51.00	1.92	11.01	7.36
.0E130	1205	4100	00	000000	NORTHSI	LRN DIS		SUPPLIE	400.00	317.88	68.77	663.26
.0E140	1205	1110	00	000000	SOUTHWE	LRN DIS		SUBSTIT	616.00	462.00	1,378.30	966.00
.0E140	1205	2110	00	000000	SOUTHWE	LRN DIS		TR	51.00	3.31	10.67	5.75
.0E140	1205	4100	00	000000	SOUTHWE	LRN DIS		SUPPLIE	500.00	40.68	115.09	250.30
.0E200	1205	1110	00	000000	M.S.	LRN DIS		SUBSTIT	4,600.00	7,112.05	2,269.30	2,600.00
.0E200	1205	2110	00	000000	M.S.	LRN DIS		TR	51.00	60.01	25.73	31.51
.0E200	1205	4100	00	000000	M.S.	LRN DIS		SUPPLIE	500.00	200.90	219.10	380.26
.0E300	1205	1110	00	000000	HIGH SC	LRN DIS		SUBSTIT	5,000.00	7,080.26	3,216.40	4,409.00
.0E300	1205	2110	00	000000	HIGH SC	LRN DIS		TR	76.00	87.86	39.01	48.36
.0E300	1205	4100	00	000000	HIGH SC	LRN DIS		SUPPLIE	2,000.00	179.68	694.15	1,001.15
.0E300	1220	4100	00	000000	HIGH SC	SPECIAL		SUPPLIE		61.94		8.57
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Brand Expense Totals 1,374,445.00 884,972.94 993,171.94 1,038,086.89

***** End of report *****