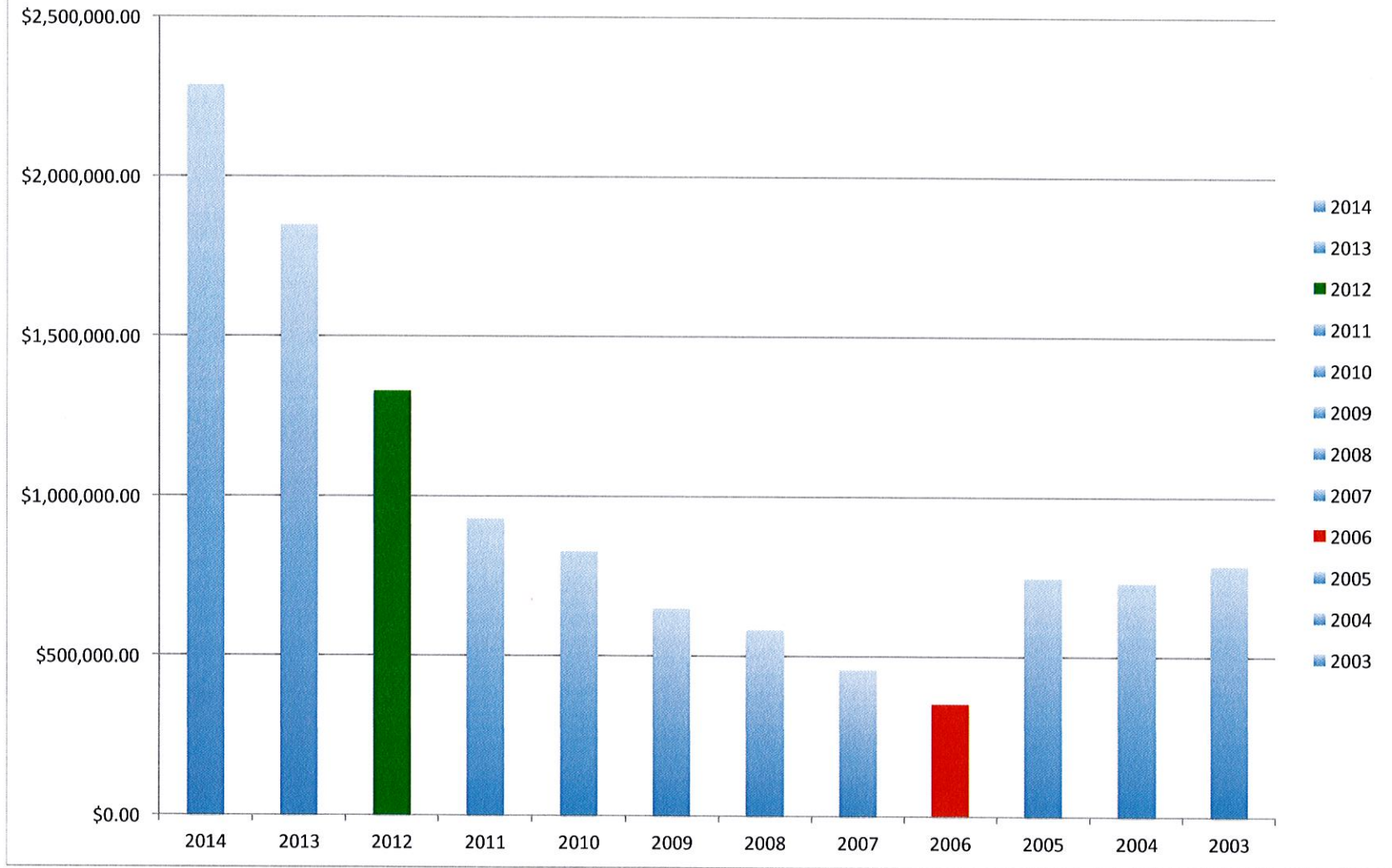


### Health Insurance Fund Balance at End of Fiscal Year



	Current Enrollment	Proposed 2015 Rates	Employee/Retiree Cost 2015	2015 Employee/Retiree Annual Contribution	Board Cost 2015	2015 Board Annual Contributions	
<b>Active</b>							<b>Proposed Premium Change for Actives</b>
Single	83	\$410.81	\$0.00	\$0.00	\$410.81	\$409,162.35	-2.50%
Single Wrap	33	\$410.81	\$0.00	\$0.00	\$410.81	\$162,679.01	97.50%
Family	79	\$1,078.87	\$167.01	\$158,330.21	\$911.85	\$864,434.31	
Family Wrap	5	\$489.06	\$78.26	\$4,695.74	\$469.49	\$28,169.69	
ACTIVE TOTAL	200			<b>\$163,025.94</b>		<b>\$1,464,445.36</b>	
<b>Retiree</b>							<b>Proposed Premium Change for Retirees</b>
Retiree Single under 65	15	\$421.34	\$421.34	\$75,841.03			0%
Retiree Family Under 65	0	\$1,106.53	\$1,106.53	\$0.00			
Retiree Single Medicare	17	\$273.42	\$273.42	\$55,778.40		-	
Retiree Family A (1 Medicare Single, 1 Single)	0	\$698.01	\$698.01	\$0.00	-	-	
Retiree + Spouse both Medicare	7	\$546.82	\$546.82	\$45,932.88			
Retiree B Medicare Family	0	\$968.16	\$968.16	\$0.00			
RETIREE TOTAL	39			<b>\$177,552.31</b>			
	239	<b>TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)</b>		<b>\$340,578.26</b>			
	<b>TOTALS</b>						
	<b>GRAND TOTAL</b>	<b>\$1,805,023.62</b>		<b>\$340,578.26</b>		<b>\$1,464,445.36</b>	

Geneseo Schools 2012						
	Jan-12	Proposed 2012 Rates (1% Decrease)	Employee/Retiree Cost 2012	2012 Employee/Retiree Annual Contribution	Board Cost 2012	2012 Board Annual Contributions
<b>Active</b>						
Single	95	\$417.25	\$0.00	\$0.00	\$417.25	\$475,665.00
Single Wrap	21	\$417.25	\$0.00	\$0.00	\$417.25	\$105,147.00
Family	78	\$1,095.79	\$169.64	\$158,783.04	\$926.15	\$866,876.40
Family Wrap	5	\$496.73	\$79.49	\$4,769.40	\$417.25	\$25,035.00
<b>Active Total</b>				<b>\$163,552.44</b>		<b>\$1,472,723.40</b>
<b>Retiree</b>						
Retiree Single under 65	14	\$417.25	\$417.25	\$70,098.00		
Retiree Family Under 65	1	\$1,095.79	\$1,095.79	\$13,149.48		
Retiree Single Medicare	14	\$270.77	\$270.77	\$45,489.36		
Retiree Family A (1 Medicare Single, 1 Single)	1	\$691.24	\$691.24	\$8,294.88	-	
Retiree B Medicare	8	\$541.52	\$541.52	\$51,985.92	-	
<b>Retiree Total</b>				<b>\$189,017.64</b>		
	237	TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)				
<b>TOTALS</b>						
<b>GRAND TOTAL</b>		<b>1,825,293.48</b>		<b>352,570.08</b>		<b>1,472,723.40</b>

Geneseo Schools 2013						
1.0% DECREASE	Current Enrollment	Proposed 2013 Rates	Employee/Retiree Cost 2013	2013 Employee/Retiree Annual Contribution	Board Cost 2013	2013 Board Annual Contributions
<b>Active</b>						
Single	99	\$413.08	\$0.00	\$0.00	\$413.08	\$490,736.07
Single Wrap	25	\$413.08	\$0.00	\$0.00	\$413.08	\$123,923.25
Family	76	\$1,084.83	\$167.94	\$153,160.05	\$916.89	\$836,206.83
Family Wrap	5	\$491.76	\$78.70	\$4,721.71	\$413.08	\$24,784.80
<b>ACTIVE TOTAL</b>				<b>\$157,881.75</b>		<b>\$1,475,650.95</b>
<b>Retiree</b>						
Retiree Single under 65	14	\$413.08	\$413.08	\$69,397.02		
Retiree Family Under 65	0	\$1,084.83	\$1,084.83	\$0.00		
Retiree Single Medicare	15	\$268.06	\$268.06	\$48,251.21		
Retiree Family A (1 Medicare Single, 1 Single)	1	\$684.33	\$684.33	\$8,211.93	-	
Retiree + Spouse both Medicare						
Retiree B Medicare Family	9	\$536.10	\$536.10	\$57,899.32		
<b>RETIREE TOTAL</b>				<b>\$183,759.48</b>		
	244	TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)				
<b>TOTALS</b>						
<b>GRAND TOTAL</b>		<b>\$1,817,292.18</b>		<b>\$341,641.24</b>		<b>\$1,475,650.95</b>

Geneseo Schools 2014						
2.0% Increase	Current Enrollment	Proposed 2014 Rates	Employee/Retiree Cost 2014	2014 Employee/Retiree Annual Contribution	Board Cost 2014	2014 Board Annual Contributions
<b>Active</b>						
Single	96	\$421.34	\$0.00	\$0.00	\$421.34	\$485,382.59
Single Wrap	27	\$421.34	\$0.00	\$0.00	\$421.34	\$136,513.85
Family	79	\$1,106.53	\$171.30	\$162,389.96	\$935.23	\$886,599.29
Family Wrap	5	\$501.60	\$80.27	\$4,816.14	\$421.33	\$25,279.74
<b>ACTIVE TOTAL</b>	207			<b>\$167,206.10</b>		<b>\$1,533,775.47</b>
<b>Retiree</b>						
Retiree Single under 65	14	\$421.34	\$421.34	\$70,784.96		
Retiree Family Under 65	0	\$1,106.53	\$1,106.53	\$0.00		
Retiree Single Medicare	16	\$273.42	\$273.42	\$52,497.32		
Retiree Family A (1 Medicare Single, 1 Single)	0	\$698.01	\$698.01	\$0.00	-	
Retiree + Spouse both Medicare	8	\$546.82	\$546.82	\$52,494.72		
Retiree B Medicare Family	1	\$968.16	\$968.16	\$11,617.92		
<b>RETIREE TOTAL</b>	39			<b>\$187,394.92</b>		
	246	TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)				
<b>TOTALS</b>						
<b>GRAND TOTAL</b>		<b>\$1,888,376.48</b>		<b>\$354,601.02</b>		<b>\$1,533,775.47</b>