

	Current Enrollment	Proposed 2015 Rates	Employee/Retiree Cost 2015	2015 Employee/Retiree Annual Contribution	Board Cost 2015	2015 Board Annual Contributions	
Active							Proposed Premium Change for Actives
Single	83	\$410.81	\$0.00	\$0.00	\$410.81	\$409,162.35	-2.50%
Single Wrap	33	\$410.81	\$0.00	\$0.00	\$410.81	\$162,679.01	97.50%
Family	79	\$1,078.87	\$167.01	\$158,330.21	\$911.85	\$864,434.31	
Family Wrap	5	\$489.06	\$78.26	\$4,695.74	\$469.49	\$28,169.69	
ACTIVE TOTAL	200			\$163,025.94		\$1,464,445.36	
Retiree							Proposed Premium Change for Retirees
Retiree Single under 65	15	\$421.34	\$421.34	\$75,841.03			0%
Retiree Family Under 65	0	\$1,106.53	\$1,106.53	\$0.00			1
Retiree Single Medicare	17	\$273.42	\$273.42	\$55,778.40		-	1
Retiree Family A (1 Medicare Single, 1 Single)	0	\$698.01	\$698.01	\$0.00	-	-	
Retiree + Spouse both							7
Medicare	7	\$546.82	\$546.82	\$45,932.88			
Retiree B Medicare Family	0	\$968.16	\$968.16	\$0.00			
RETIREE TOTAL	39	•		\$177,552.31			- -
	220	TOTAL CONTRIBUTION		¢240 570 26			
	239	(PARTICIPANTS + DISTRICT)		\$340,578.26			4
	TOTALS	44 000 000 00		4040 ==0.00		44.454.447.05	_
	GRAND TOTAL	\$1,805,023.62		\$340,578.26		\$1,464,445.36	

		Gene	seo Schools 2012			
		Proposed 2012 Rates (1%	Employee/Retiree Cos	2012 Employee/Retiree		2012 Board Annual
	Jan-12	Decrease)	2012	Annual Contribution	Board Cost 2012	Contributions
Active						
Single	95	\$417.25	\$0.00	\$0.00	\$417.25	\$475,665.00
Single Wrap	21	\$417.25	\$0.00	\$0.00	\$417.25	\$105,147.00
Family	78	\$1,095.79	\$169.64	\$158,783.04	\$926.15	\$866,876.40
Family Wrap	5	\$496.73	\$79.49	\$4,769.40	\$417.25	\$25,035.00
Active Tot	al			\$163,552.44		\$1,472,723.40
Retiree				OF THE STATE OF		
	14	\$417.25	\$417.25	\$70,098.00		
Retiree Single under 65 Retiree Family Under 65	1	\$1,095,79	\$1,095.79	\$13,149.48		
Retiree Single Medicare	14	\$270.77	\$270.77	\$45,489.36		
Retiree Family A (1 Medicare Single, 1						
Single)	1	\$691.24	\$691.24	\$8,294.88	· ·	
Retiree B Medicare	8	\$541.52	\$541.52	\$51,985.92 \$189,017.64	•	
Retiree Tot	ail .			\$105,017.04		
		TOTAL CONTRIBUTION				
	237	(PARTICIPANTS + DISTRICT)				
	TOTALS	1,825,293.48		352,570.08		1,472,723.40
	GRAND TOTAL			332,370.06		1,412,123,40
	Lawrence Commence of the Comme	Genes	seo Schools 2013		- Contraction of the Contraction	
1.0 % DECREASE	Current		Employee/Retiree Cost	2013 Employee/Retiree		2013 Board Annual
	Enrollment	Proposed 2013 Rates	2013	Annual Contribution	Board Cost 2013	Contributions
Active						
Single	99	\$413.08	\$0.00	\$0.00	\$413.08	\$490,736.07
Single Wrap	25	\$413.08	\$0.00	\$0.00	\$413.08	\$123,923.25
Family	76	\$1,084.83	\$167.94	\$153,160.05	\$916.89	\$836,206.83
Family Wrap	5	\$491.76	\$78.70	\$4,721.71	\$413.08	\$24,784.80
ACTIVE TOTAL		Ç-10 ZI (	Ç	\$157,881.75	7.5	\$1,475,650.95
				<b>V23, 202., 3</b>		42,175,000.00
Retiree						
Retiree Single under 65	14	\$413.08	\$413.08	\$69,397.02		
Retiree Family Under 65	0	\$1,084.83	\$1,084.83	\$0.00		
Retiree Single Medicare	15	\$268.06	\$268.06	\$48,251.21		•
Retiree Family A (1 Medicare Single, 1 Single)	1	\$684.33	\$684.33	\$8,211.93	-	
Retiree + Spouse both Medicare						
Retiree B Medicare Family	9	\$536.10	\$536.10	\$57,899.32		
RETIREE TOTAL				\$183,759.48	- Westerland	
	244	TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)				
	TOTALS					
	GRAND TOTAL	\$1,817,292.18		\$341,641.24		\$1,475,650.95
		Gonoco	o Schools 2014			
	Current	GENESE	Employee/Retiree Cost	2014 Employee/Retiree		2014 Board Annual
2.0% Increase	Enrollment	Proposed 2014 Rates	2014	Annual Contribution	Board Cost 2014	Contributions
Active			2014	- Allingar Could in Color	ENGINEER PROPERTY AND ADDRESS OF THE PARTY.	
	10114000000					CASE STATE OF THE
Single	96	\$421.34	\$0.00	\$0.00	\$421.34	\$485,382.59
Single Single Wrap	96 27	\$421.34 \$421.34	\$0.00 \$0.00	\$0.00 \$0.00	\$421.34 \$421.34	\$485,382.59 \$136,513.85
Single	96	\$421.34	\$0.00	\$0.00	\$421.34	\$485,382.59
Single Single Wrap Family Family Wrap ACTIVE TOTAL	96 27 79	\$421.34 \$421.34 \$1,106.53	\$0.00 \$0.00 \$171.30	\$0.00 \$0.00 \$162,389.96	\$421.34 \$421.34 \$935.23	\$485,382.59 \$136,513.85 \$886,599.29
Single Single Wrap Family Family Wrap ACTIVE TOTAL	96 27 79 5	\$421.34 \$421.34 \$1,106.53	\$0.00 \$0.00 \$171.30	\$0.00 \$0.00 \$162,389.96 \$4,816.14	\$421.34 \$421.34 \$935.23	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree	96 27 79 5	\$421.34 \$421.34 \$1,106.53	\$0.00 \$0.00 \$171.30	\$0.00 \$0.00 \$162,389.96 \$4,816.14	\$421.34 \$421.34 \$935.23	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65	96 27 79 5 207	\$421.34 \$421.34 \$1,106.53 \$501.60	\$0.00 \$0.00 \$171.30 \$80.27	\$0.00 \$0.00 \$162,389.96 \$4,816.14 \$167,206.10	\$421.34 \$421.34 \$935.23	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65 Retiree Family Under 65	96 27 79 5 207	\$421.34 \$421.34 \$1,106.53 \$501.60 \$421.34 \$1,106.53	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34 \$1,106.53	\$0.00 \$0.00 \$162,389.96 \$4,816.14 \$167,206.10 \$70,784.96 \$0.00	\$421.34 \$421.34 \$935.23	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65 Retiree Family Under 65 Retiree Single Medicare	96 27 79 5 207	\$421.34 \$421.34 \$1,106.53 \$501.60	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34	\$0.00 \$0.00 \$162,389.96 \$4,816.14 \$167,206.10	\$421.34 \$421.34 \$935.23	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Wrap Family Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65 Retiree Family Under 65 Retiree Single Medicare Retiree Single Medicare Single) A (1 Medicare Single, 1 Single)	96 96 27 79 5 207 14 0 16	\$421.34 \$421.34 \$1,106.53 \$501.60 \$421.34 \$1,106.53 \$273.42 \$698.01	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34 \$1,106.53 \$273.42 \$698.01	\$0.00 \$0.00 \$162,389.95 \$4,816.14 \$167,206.10 \$70,784.96 \$0.00 \$52,497.32 \$0.00	\$421.34 \$421.34 \$935.23	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65 Retiree Family Under 65 Retiree Single Medicare Retiree Family A (1 Medicare Single, 1 Single) Retiree + Spouse both Medicare	96 27 79 5 207 14 0 16	\$421.34 \$421.34 \$1,106.53 \$501.60 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82	\$0.00 \$0.00 \$162,389.95 \$4,816.14 \$167,206.10 \$70,784.96 \$0.00 \$52,497.32 \$0.00 \$52,494.72	\$421.34 \$421.34 \$935.23 \$421.33	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65 Retiree Family Under 65 Retiree Single Medicare Retiree Family A (1 Medicare Single, 1 Single) Retiree + Spouse both Medicare Retiree + Spouse both Medicare Retiree B Medicare Family	96 27 79 5 207 14 0 16	\$421.34 \$421.34 \$1,106.53 \$501.60 \$421.34 \$1,106.53 \$273.42 \$698.01	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34 \$1,106.53 \$273.42 \$698.01	\$0.00 \$0.00 \$162,389.96 \$4,816.14 \$167,206.10 \$70,784.96 \$0.00 \$52,497.32 \$0.00 \$52,494.72 \$11,617.92	\$421.34 \$421.34 \$935.23 \$421.33	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65 Retiree Family Under 65 Retiree Single Medicare Retiree Family A (1 Medicare Single, 1 Single) Retiree + Spouse both Medicare Retiree + Spouse both Medicare Retiree B Medicare Family	96 27 79 5 207 14 0 16	\$421.34 \$421.34 \$1,106.53 \$501.60 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82	\$0.00 \$0.00 \$162,389.95 \$4,816.14 \$167,206.10 \$70,784.96 \$0.00 \$52,497.32 \$0.00 \$52,494.72	\$421.34 \$421.34 \$935.23 \$421.33	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family Family Wrap ACTIVE TOTAL Retiree Retiree Single under 65 Retiree Family Under 65 Retiree Single Medicare Retiree Family A (1 Medicare Single, 1 Single) Retiree + Spouse both Medicare	96 27 79 5 207 14 0 16 0 8 1	\$421.34 \$421.34 \$1,106.53 \$501.60 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82 \$968.16	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82	\$0.00 \$0.00 \$162,389.96 \$4,816.14 \$167,206.10 \$70,784.96 \$0.00 \$52,497.32 \$0.00 \$52,494.72 \$11,617.92	\$421.34 \$421.34 \$935.23 \$421.33	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74
Single Single Wrap Family	96 27 79 5 207 14 0 16 0 8 1	\$421.34 \$421.34 \$1,106.53 \$501.60 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82 \$968.16	\$0.00 \$0.00 \$171.30 \$80.27 \$421.34 \$1,106.53 \$273.42 \$698.01 \$546.82	\$0.00 \$0.00 \$162,389.95 \$4,816.14 \$167,206.10 \$70,784.96 \$0.00 \$\$2,497.32 \$0.00 \$\$2,494.72 \$11,617.92 \$187,394.92	\$421.34 \$421.34 \$935.23 \$421.33	\$485,382.59 \$136,513.85 \$886,599.29 \$25,279.74