

Retiree Freeze

	Current Enrollment	Final 2015 Rates	Proposed 2016 Rates	Employee Cost/Month 2016	2016 Employee Annual Contribution	Board Cost 2016	2016 Board Annual Contributions	
<b>Active</b>								<b>Proposed Premium Change for Actives</b>
Single	90	\$410.81	\$390.27	\$0.00	\$0.00	\$390.27	\$421,486.52	-5.00%
Single Wrap	51	\$410.81	\$390.27	\$0.00	\$0.00	\$390.27	\$238,842.36	95.00%
Family	80	\$1,078.87	\$1,024.92	\$158.66	\$152,317.67	\$866.26	\$831,607.69	
Family Wrap	4	\$489.06	\$464.61	\$74.34	\$3,568.31	\$390.27	\$18,732.73	
ACTIVE TOTAL	225				<b>\$155,885.98</b>		<b>\$1,510,669.30</b>	
<b>Retiree</b>								<b>Proposed Premium Change for Retirees</b>
Retiree Single under 65	12	\$421.34	\$421.34	\$421.34	\$60,672.82	\$0.00	\$0.00	0.00%
Retiree Family Under 65	0	\$1,106.53	\$1,106.53	\$1,106.53	\$0.00	\$0.00	\$0.00	
Retiree Single Medicare	18	\$273.42	\$273.42	\$273.42	\$59,059.49	\$0.00	\$0.00	
Retiree Family A (1 Medicare Single, 1 Single)	0	\$698.01	\$698.01	\$698.01	\$0.00	\$0.00	\$0.00	
Retiree + Spouse both Medicare	7	\$546.82	\$546.82	\$546.82	\$45,932.88	\$0.00	\$0.00	
Retiree B Medicare Family	0	\$968.16	\$968.16	\$968.16	\$0.00	\$0.00	\$0.00	
RETIREE TOTAL	37			<b>\$165,665.19</b>				
	262		<b>TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)</b>		<b>\$321,551.17</b>		<b>\$1,510,669.30</b>	
	<b>TOTALS</b>							
		<b>GRAND TOTAL</b>	<b>\$1,832,220.47</b>					