

GENESEO CUSD 228
10 YEAR HEALTH LIFE SAFETY SUMMARY SEP 2014-2024

PRIORITY A	WORK TO BE COMPLETED SUMMER OF 2015	PRIORITY B	2-5 YEARS TO BE COMPLETED	PRIORITY C	6-10 YEARS TO BE COMPLETED
HS	\$ 33,900.00	HS	\$ 2,696,500.00	HS	\$ 272,000.00
MS	\$ 8,900.00	MS	\$ 415,400.00	MS	\$ 12,000.00
NS	\$ 50.00	NS	\$ 795,450.00	NS	\$ 5,000.00
MK	\$ 5,000.00	MK	\$ 1,064,000.00	MK	\$ 40,800.00
SW	\$ 15,500.00	SW	\$ 2,481,000.00	SW	\$ 3,000.00
TOTAL	\$ 63,350.00		\$ 7,452,350.00		\$ 332,800.00

Priority A work consists
mainly of emergency
lighting and fire
detectors

ROOF WORK	2-5 YEARS
HS	\$ 1,604,400.00
MS	\$ -
NS	\$ 215,000.00
MK	\$ 560,000.00
	\$ 602,000.00
TOTAL	\$ 2,981,400.00

Projects over \$30,000 EXCLUDING ROOFS	
Millikin flooring	\$ 164,400.00
Millikin windows	\$ 155,000.00
Millikin stone panels	\$ 80,000.00
Millikin parking/driveways	\$ 40,800.00
Millikin café tables	\$ 60,000.00
NS flooring	\$ 312,000.00
SW Doors	\$ 76,000.00
GEO Thermal	\$ 1,200,000.00
SW Windows	\$ 100,000.00
SW Ceilings & Lighting	\$ 284,000.00
SW Flooring	\$ 104,000.00
SW Soffit	\$ 45,000
MS flooring/carpet	\$ 364,000.00
HS Lockers	\$ 450,000.00
HS Intercom	\$ 30,000.00
HS Rooftop Units	\$ 40,000.00
HS Parking	\$ 165,600.00
HS Temp Control Systems	\$ 268,500.00
HS Fire alarm system	\$ 50,000.00
TOTAL	\$ 3,989,300.00

10 YEAR HLS
TOTAL \$ 7,848,500.00
BALANCE IN FUND 90 JULY 1, 2014
\$ 492,185.00

Give HS "Facelift"	Northside Addition	Compliance	Stadium Improvement/Outdoor Athletics	Fine Arts Improvement	Northside Parking	Referendum Planning	Feasibility Study & Property	21st Century Upgrades
HS Exterior Renovation—New Brick?	Construct NS Addition	Improvement on rooms. Ex: Functioning water at some of the elementary schools	Renovate football field to allow multi-use	Fine Arts Building	More parking for Northside	Pass Referendum	How to change city road thru High School	Don't give up on "21 st Century" Schools- "Innovative was <u>Biggest Word</u> "
New HS Facade		10 year Life Work	Renovate athletic area	Fine Arts work	Northside parking	Plans for passing Referendum-information on approach		Classroom Renovation throughout District
		Do Life Safety work first	New football seating with rails	1000 seat auditorium	Northside parking	Referendum-Time line for advertising		Use of collaboration spaces
			Handicap Accessible Bleachers	Fine Arts Center-600-800 seats		Bonding information		Teacher Special Interest Input-Art, Music, PE
			New bleachers and track	New Auditorium-Stress quality over size				Updates at Elementary Schools
			If turf used make football field for all sports	More Fine Arts parking				Industrial Arts updates
			Turf-Football, Band, Soccer	Remodel auditorium				Remodel Shop area
			New concessions stands in the south grass					

ProjectLEAF Board Discussion Points of September 29, 2014:

1. Any consideration of “clear” or “see-in” lockers for security reasons?
2. More information on uses of open spaces for elementary schools
3. Will large audio-visual screens be installed in any of the large multi-use areas?
4. Turf:
 - Types
 - Cost
 - Safety
 - Durability
 - Life
5. How would football field, new stadium, track, be fit into area in back?
6. Preliminary ideas for Fine Arts Center?
7. What does it include besides auditorium?
8. How do we determine a necessary capacity for Fine Arts Center auditorium?
9. How, specifically, will “21st-Century Schools” be implemented for each school, especially the High School?
10. Will converting the football field to turf allow heavy use of field (by band, P.E., other sports, etc.)?
11. What do you see as the best way to give the High School a face-lift?
12. How big should the Fine Arts Center be?
13. Multi-use turf football and soccer fields to make useful to more than just those sports.
14. Can we justify a new building or addition for fine arts to the High School?
15. What is an ideal size for the auditorium at D228?
16. What is ideal number for bleachers on the field?
17. Cost?
18. What is the cost of turf?
19. What is the long-term cost of maintaining turf?
20. What do you see as best way to address Southwest classrooms?
21. Comparison of new Fine Arts building vs. remodel?
22. How would you propose to make the High School exterior more attractive?
23. Is collaborative space needed the same in all buildings?
24. Can you incorporate green space as part of 21st-Century Schools?