

	Activity	Timeline/Notes
<i>Create a Safe and Caring Environment</i>	Review Student Handbooks	December 1, 2009-April 30, 2010 a. Administrators beginning process of securing school community input into student handbook review. b. Administrators have reviewed the IASB recommended items ("Checklist") to be included in Handbooks c. Beginning process of review by representative groups.
	Continuous Facility Review	Ongoing a. Security access at Southwest evaluated by Director of Operations b. Receiving bids for Northside Geothermal project
	Evaluate Elementary Class Sizes	Ongoing a. Initial representative meeting scheduled for January 26, 2010, follow-up meeting on February 9 b. Align classroom needs to available space c. Development of varying scenarios (declining enrollment, stable, or increasing enrollment options)
SCORECARD ITEMS: Discipline reports, Climate Surveys, HLS Compliance, ROE Recognition		
<i>Create a Climate that Maximizes Student Achievement</i>	Innovative and Important Uses of Technology	November 15, 2009- April 30, 2010 a. Prototypical Classroom Technology group meeting January 27, 2010 b. Continue forward with Prototypical Lessons using Technology
	Improvement of Instructional Strategies	Ongoing a. K-5 Science Teachers utilizing school improvement time and additional time for curriculum and materials planning b. PIC working with administration to plan additional Learning Points training on Quality Lesson Design c. Board Committee satisfied with Grading Procedures
SCORECARD ITEMS: ACT Benchmarks, ISAT Results, Local Assessments, Inservice Surveys and Professional Development Needs Assessments		
<i>Responsibly Steward the District Finances</i>	Resolution of Activity Center Financial Obligation	Ongoing a. Inviting Bob Bergland to upcoming Operations Committee Meeting to discuss options b. Work with GSFEF to develop a debt relief plan c. Execute plan in fair manner
	Develop a Plan to Improve Programs Despite Declining State Revenues	December 1, 2009-March 30, 2010 a. Generate Forecasting reports in collaboration with PMA b. Saddled with delays and partial payments from ISBE (nearly \$1.1 M behind after 2 nd Quarter) c. Implement a more zero-based budgeting approach administratively for next two years d. Continue to identify viable financial partners to assist with and improve programs. e. Completing General State Aid projections for FY 11
	Successfully Negotiate Successor GEA Contract	Ongoing
SCORECARD ITEMS: Annual Financial Report, ISBE Financial Recognition Profile, Ratified Contract		