

EDUCATIONAL SUPPORT PERSONNEL  
RECOMMENDED STARTING WAGE SCHEDULE FY22

EDUCATIONAL SUPPORT STAFF STARTING WAGE SCHEDULE			<b>Proposed</b>
<b>POSITION</b>		<b>2020-21 RATE</b>	<b>2021-22 Rate</b>
<b>Building Nurse</b>		\$16.40	<b>\$17.00</b>
<b>District Head Nurse</b>		\$23.60	<b>\$24.00</b>
<b>Building Secretary</b>		\$12.00	<b>\$13.00</b>
<b>Any Aide <u>Not Requiring Parapro Licensure</u> (Library, Clerical, Supervisory, Bus Monitor)</b>		\$11.00	<b>\$12.00</b>
<b>Any Aide <u>Requiring Parapro Licensure</u> (Teacher, Library, Reading, Instructional)</b>		\$11.50	<b>\$13.00</b>
<b>Custodians</b>	<b>Day</b>	\$13.75	<b>\$14.75</b>
	H.S. Night	\$14.50	<b>\$15.50</b>
	M.S. Night	\$14.25	<b>\$15.25</b>
	Elem Head	\$14.50	<b>\$15.50</b>
	Elem Night	\$13.75	<b>\$14.75</b>
	M.S. Head	\$14.65	<b>\$15.65</b>
	H.S. Head	\$15.50	<b>\$16.50</b>
<b>Maintenance/Grounds</b>		\$16.00	<b>\$16.50</b>
<b>Cafeteria - full time and part time</b>			
	Food Service Director	\$23.50	<b>\$23.75</b>
	H.S. Head	\$13.50	<b>\$14.50</b>
	M.S. Head	\$12.40	<b>\$13.40</b>
	Millikin Head	\$12.75	<b>\$13.75</b>
	NS, SW Kitch. Mgr.	\$12.25	<b>\$13.25</b>
	<b>Zone</b>	<b>Food Service Experience</b>	
	<b>Zone 1</b>	<b>0-2 Years</b>	\$11.00
	<b>Zone 2</b>	<b>3-5 Years</b>	\$11.25
	<b>Zone 3</b>	6-years and beyond or current Food Sanitation License	\$11.75
			<b>\$12.75</b>
<b>S.A.F.E. Director</b>		\$14.00	<b>\$15.00</b>
<b>S.A.F.E. Asst. to the Director</b>		\$12.00	<b>\$13.00</b>
<b>S.A.F.E. Supervisors - Yr. 'Round</b>		\$11.50	<b>\$12.50</b>
<b>S.A.F.E. Aides - Yr. 'Round and Seasonal</b>		\$11.25 or minimum wage without HS Diploma	<b>\$12.25 or minimum wage without HS Diploma</b>
<b>Summer Seasonal Labor</b>			
	Painters/Maintenance	\$11.00	<b>\$12.00</b>

S.A.F.E. RATES

<b>Rate Category</b>	<b># of Children</b>	<b>2015-16 Rate</b>	<b>2016-17 Rate</b>	<b>2017-18 Rate</b>	<b>2018-19 Rate</b>	<b>2019-20 Rate</b>	<b>2020-21 Rate</b>	<b>2021-22 Proposed</b>
<b>Before School</b>	<b>1st Child</b>	\$7.50	\$7.50	\$7.75	\$7.75	\$7.75	\$8.00	<b>\$8.00</b>
	<b>2nd Child</b>	\$7.00	\$7.00	\$7.25	\$7.25	\$7.25	\$7.50	<b>\$7.50</b>
	<b>3rd Child</b>	\$6.25	\$6.25	\$6.50	\$6.50	\$6.50	\$6.75	<b>\$6.75</b>
<b>After School</b>	<b>1st Child</b>	\$10.00	\$10.00	\$10.25	\$10.25	\$10.25	\$10.50	<b>\$10.50</b>
	<b>2nd Child</b>	\$9.50	\$9.50	\$9.75	\$9.75	\$9.75	\$10.00	<b>\$10.00</b>
	<b>3rd Child</b>	\$8.75	\$8.75	\$9.00	\$9.00	\$9.00	\$9.25	<b>\$9.25</b>
<b>B &amp; A School</b>	<b>1st Child</b>	\$13.50	\$13.50	\$13.75	\$13.75	\$13.75	\$14.00	<b>\$14.00</b>
	<b>2nd Child</b>	\$11.50	\$11.50	\$11.75	\$11.75	\$11.75	\$12.00	<b>\$12.00</b>
	<b>3rd Child</b>	\$10.25	\$10.25	\$10.50	\$10.50	\$10.50	\$10.75	<b>\$10.75</b>
<b>All Day</b>	<b>1st Child</b>	\$26.50	\$26.50	\$26.75	\$26.75	\$26.75	\$27.00	<b>\$27.00</b>
	<b>2nd Child</b>	\$22.50	\$22.50	\$22.75	\$22.75	\$22.75	\$23.00	<b>\$23.00</b>
	<b>3rd Child</b>	\$20.25	\$20.25	\$20.50	\$20.50	\$20.50	\$20.75	<b>\$20.75</b>
<b>Half Day - During school year only</b>	<b>1st Child</b>	\$16.50	\$16.50	\$16.75	\$16.75	\$16.75	\$17.00	<b>\$17.00</b>
	<b>2nd Child</b>	\$13.50	\$13.50	\$13.75	\$13.75	\$13.75	\$14.00	<b>\$14.00</b>
	<b>3rd Child</b>	\$12.75	\$12.75	\$13.00	\$13.00	\$13.00	\$13.25	<b>\$13.25</b>
<b>Before School AND half day (Same day; during school year)</b>	<b>1st Child</b>	\$21.50	\$21.50	\$21.75	\$21.75	\$21.75	\$22.00	<b>\$22.00</b>
	<b>2nd Child</b>	\$19.50	\$19.50	\$19.75	\$19.75	\$19.75	\$20.00	<b>\$20.00</b>
	<b>3rd Child</b>	\$16.25	\$16.25	\$16.50	\$16.50	\$16.50	\$16.75	<b>\$16.75</b>
<b>All day during summer months</b>						\$0.00	\$0.25	<b>\$0.25</b>
	<b>1st Child</b>	\$27.50	\$27.50	\$27.75	\$27.75	\$27.75	\$28.00	<b>\$28.00</b>
	<b>2nd Child</b>	\$23.50	\$23.50	\$23.75	\$23.75	\$23.75	\$24.00	<b>\$24.00</b>
	<b>3rd Child</b>	\$21.50	\$21.50	\$21.75	\$21.75	\$21.75	\$22.00	<b>\$22.00</b>

## **PROPOSED CAFETERIA PRICES FOR 2021-2022**

### **LUNCH**

	CURRENT	PROPOSED
Grades K-5	\$2.60	\$2.60
Grades 6-12	\$2.85	\$2.85
Adults	\$3.70	\$3.70

### **BREAKFAST**

Grades K-5	\$1.70	\$1.70
Grades 6-12	\$1.70	\$1.70
Adults	\$2.20	\$2.20

**MILK    \$ .40 per carton (no change)**

## Transportation Contract Proposal for Geneseo CUSD #228 2021-22 School Year

### Pinks' Bus Service, Inc.

	Current 2020-21	Proposed 2021-22
Regular Routes (175 Days, 29 Routes)	\$1,422,218.00 \$280.24 per route	\$1,457,743 \$287.84 per route
Mini Bus	\$2.78 per mile	\$2.84 per mile
Wheelchair Bus	\$3.55 per mile	\$3.63 per mile
Athletics & Interscholastic	\$2.74 per mile \$35.83 per hour	\$2.80 per mile \$36.72 per hour
Miscellaneous Day Trips	\$24.09 per hour	\$24.69 per hour
Trips over 100 Miles	\$1.66 per mile	\$1.70per mile

The above negotiated prices for the 2021-22 school year represents an approximate **2.5% aggregate increase** in contracted transportation costs from this current school year.

At the April Regular Board Meeting I will recommend that the Geneseo CUSD #228 School Board accept the above proposed prices for the 2021-22 school year and enter into a contract with Pink's Bus Service for transportation services.

Tim Gronski  
CSBO



**STUDENT FEES RECOMMENDATION  
GENESEO CUSD #228 2021-2022 (FY22)**

**Registration Fees**

	<b>2021-22 Proposed</b>	<b>2020-21</b>
K-8	\$123	\$123
High School	\$135	\$135

***High School Miscellaneous Fees***

	<b>Proposed 2021-22</b>	<b>2020-21</b>
Participation Fee (one time, covers all activities)	\$35	\$35
Drivers Education Behind-the-Wheel	\$150	\$150
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10
Parking Tag Fee (Semester 1)	\$35	\$35
Quarter 3	\$25	\$25
Quarter 4	\$15	\$15
Musical Instrument Repair Fee (for students using a District-owned instrument)	\$50	\$50
Family & Consumer Science Lab Fee (per semester)	\$10	\$10
Art Lab Fee (per semester)	\$10	\$10
Athletics Laundry Service Fee (per sport that uses laundry service)	\$10	\$10
Advanced Placement (AP) Exam Fee	TBD	TBD
Black Hawk College Dual Enrollment fee billed by Black Hawk	TBD	TBD

***Middle School Miscellaneous Fees***

Participation Fee (one time, covers all activities)	\$30	\$30
Musical Instrument Repair Fee (for students using a District-owned instrument)	\$50	\$50
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10

I recommend the above Student Registration and Miscellaneous Fees for the 2021-22 school year. **The recommendation holds all Student Registration and Miscellaneous Fees flat from the previous school year.**

Tim Gronski, CSBO