

2017 Adopted Levy

	Maximum Rate	2017 Total Extension	Maxed at Legal Limit Certified Rate
Education	2.35000	\$8,510,129.00	2.3500
O&M	0.50000	\$1,819,665.00	0.5025
Transportation	0.20000	\$724,266.00	0.2000
Working Cash	0.05000	\$181,066.00	0.0500
Special Education	0.04000	\$144,853.00	0.0400
Tort		\$725,000.00	0.2002
Social Security		\$325,000.00	0.0897
IMRF		\$325,000.00	0.0897
Lease	0.05000	\$75,000.00	0.0207
Health/Life Safety	0.05000	\$0.00	0.0000
Bond & Interest		\$2,443,650.00	0.6748
		\$15,273,629.00	4.2177
Levy w/o Bonds		\$12,829,979.00	
Rate Setting EAV		\$362,133,178.00	

2018 Projected Levy

	Maximum Rate	2018 Levy Request	Maxed at Legal Limit Projected Rate	17 to 18 Levy Increase (Decrease)
Education	2.35000	\$8,695,000.00	2.3500	\$184,871.00
Operations & Maintenance	0.50000	\$1,850,000.00	0.5000	\$30,335.00
Transportation	0.20000	\$740,000.00	0.2000	\$15,734.00
Working Cash	0.05000	\$185,000.00	0.0500	\$3,934.00
Special Education	0.04000	\$148,000.00	0.0400	\$3,147.00
Tort		\$900,000.00	0.2432	\$175,000.00
Social Security		\$300,000.00	0.0811	-\$25,000.00
IMRF		\$300,000.00	0.0811	-\$25,000.00
Lease	0.05000	\$20,000.00	0.0054	-\$55,000.00
Health/Life Safety	0.05000	\$100,000.00	0.0270	\$100,000.00
Bond & Interest		\$2,794,188.00	0.7552	\$350,538.00
		\$16,032,188.00	4.3330	\$758,559.00
Levy w/o Bonds		\$13,238,000.00		

Levy Notes:

Includes \$4m WC new issue

Assumption 2018 EAV **\$370,000,000.00**
 Change in EAV '17 to '18 \$7,866,822.00

Assumed EAV % Increase
2.17%

Levy Increase 17 to 18
 \$758,559.00
 4.97%

No Truth In Taxation Hearing Required

Tax Rate 2012 Actual **4.0609**
 Tax Rate 2013 Actual **4.0411**
 Tax Rate 2014 Actual **4.1414**
 Tax Rate 2015 Actual **4.1914**
 Tax Rate 2016 Actual **4.2243**
 Tax Rate 2017 Actual **4.2177**
 Tax Rate 2018 Proposed **4.3330**

Levy Year	Home Value	School taxes	Annual School Property Tax Increase/(Decrease)
2012	\$150,000	\$2,030.45	xx
2013	\$150,000	\$2,020.55	-\$9.90
2014	\$150,000	\$2,070.70	\$50.15
2015	\$150,000	\$2,095.70	\$25.00
2016	\$150,000	\$2,112.15	\$16.45
2017	\$150,000	\$2,108.84	-\$3.31
2018	\$150,000	\$2,166.51	\$57.67