EDUCATIONAL SUPPORT PERSONNEL RECOMMENDED STARTING WAGE SCHEDULE FY23

EDUCATIONA	L SUPPORT STAFF STARTING WAGE SCHEDULE	Proposed	
POSITION		2022-23 Rate	2021-22 Rate
Building Nu	'se	\$20.00	\$17.00
District Hea	d Nurse	\$26.00	\$24.00
Building Sec	cretary	\$14.50	\$13.00
	et Requiring Parapro Licensure (Library, pervisory, Bus Monitor)	\$14.00	\$12.00
Any Aide <u>Re</u> Reading, In	equiring Parapro Licensure (Teacher, Library, structional)	\$14.50	\$13.00
Custodians			
Custodians	H.S. Night	\$15.75	\$15.50
	M.S. Night	\$15.75	\$15.25
	Elem Head	\$15.75	\$15.50
	Elem Night	\$15.00	\$14.75
	M.S. Head	\$15.90	\$15.65
	H.S. Head	\$16.75	\$16.50
	Day	\$15.00	\$14.75
			•
Maintenanc	e/Grounds	\$17.00	\$16.50
Cafeteria - f	ull time and part time		
	Food Service Director		\$23.75
	H.S. Head	\$15.75	\$14.50
	M.S. Head	\$14.75	\$13.40
	Millikin Head	\$15.00	\$13.75
	NS, SW Kitch. Mgr.	\$14.50	\$13.25
7	Zone Food Service Experience		#12.00
Zone 1	0-2 Years	\$14.00	\$12.00
Zone 2 Zone 3	3-5 Years 6-years and beyond or current Food Sanitation	\$14.50	\$12.25
Zuile 3	License		\$12.75
S.A.F.E.	Director	\$16.50	\$15.00
	st. to the Director	\$14.50	\$13.00
S.A.F.E. Sup	pervisors - Yr. 'Round	\$14.25	\$12.50
S.A.F.E. Aid	es - Yr. 'Round and Seasonal	\$14 or minimum wage without HS Diploma	\$12.25 or minimum wage without HS Diploma
Summer So	asonal Labor		
Juillillei Se	Painters/Maintenance	\$14.00	\$12.00
L	r anniers/ mannierlance	φ1 4 .00	Ψ12.UU

S.A.F.E. RATES

	# of	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Rate Category	Children	Rate	Rate	Rate	Rate	Rate	Proposed
Before School	1st Child	\$7.75	\$7.75	\$7.75	\$8.00	\$8.00	\$8.25
	2nd Child	\$7.25	\$7.25	\$7.25	\$7.50	\$7.50	\$7.75
	3rd Child	\$6.50	\$6.50	\$6.50	\$6.75	\$6.75	\$7.00
After School	1st Child	\$10.25	\$10.25	\$10.25	\$10.50	\$10.50	\$10.75
	2nd Child	\$9.75	\$9.75	\$9.75	\$10.00	\$10.00	\$10.25
	3rd Child	\$9.00	\$9.00	\$9.00	\$9.25	\$9.25	\$9.50
B & A School	1st Child	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25
	2nd Child	\$11.75	\$11.75	\$11.75	\$12.00	\$12.00	\$12.25
	3rd Child	\$10.50	\$10.50	\$10.50	\$10.75	\$10.75	\$11.00
All Day	1st Child	\$26.75	\$26.75	\$26.75	\$27.00	\$27.00	\$27.25
	2nd Child	\$22.75	\$22.75	\$22.75	\$23.00	\$23.00	\$23.25
	3rd Child	\$20.50	\$20.50	\$20.50	\$20.75	\$20.75	\$21.00
Half Day - During school year only	1st Child	\$16.75	\$16.75	\$16.75	\$17.00	\$17.00	\$17.25
	2nd Child	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25
	3rd Child	\$12.00	\$12.00	\$12.00	\$12.25	\$12.25	\$12.50
Before School AND half day (Same day;							
during school year)	1st Child	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25
	2nd Child	\$19.75	\$19.75	\$19.75	\$20.00	\$20.00	\$20.25
	3rd Child	\$16.50	\$16.50	\$16.50	\$16.75	\$16.75	\$17.00
All day during summer months	1st Child	\$27.75	\$27.75	\$27.75	\$28.00	\$28.00	\$28.25
	2nd Child	\$23.75	\$23.75	\$23.75	\$24.00	\$24.00	\$24.25
	3rd Child	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25

PROPOSED CAFETERIA PRICES FOR 2022-2023

The Paid Lunch Equity (PLE) regulation in the Healthy Hunger Free Kids Act (HHFKA) requires Districts to bring the student paid lunch price up to the target price of \$3.73. This will be a gradual increase. Below are the prices proposed for next school year to work towards that goal.

LUNCH

	CURRENT	PROPOSED
Grades K-5	\$0.00*/\$2.60	\$2.80
Grades 6-12	\$0.00*/\$2.85	\$3.00
Adults	\$3.75	\$4.00

BREAKFAST

Grades K-5	\$0.00*/1.70	\$2.00
Grades 6-12	\$0.00*/\$1.70	\$2.00
Adults	\$2.20	\$2.50

MILK	\$.40 per carton	\$.45
	*last increase was SY2014-15	

*NOTE: The \$0.00 is what students currently pay do to USDA pandemic wavers, but the price with it is what would have been charged without the wavers.

Transportation Contract Proposal for Geneseo CUSD #228 2022-23 School Year

Pinks' Bus Service, Inc.

	Proposed	Current
	2022-23	2021-22
Regular Routes (175	\$1,559,759.50	\$1,457,743
Days, 29	\$307.34 per route	\$287.84 per route
Routes)		
Mini Bus	\$3.01per mile	\$2.84 per mile
Wheelchair	\$3.84 per mile	\$3.63 per mile
Bus		
Athletics &	\$2.96 per mile	\$2.80 per mile
Interscholastic	\$38.92 per hour	\$36.72 per hour
Miscellaneous	\$26.17 per hour	\$24.69 per hour
Day Trips		
Trips over 100 Miles	\$1.80 per mile	\$1.70per mile

At the April Regular Board Meeting I will recommend that the Geneseo CUSD #228 School Board accept the above proposed prices for the 2022-23 school year and enter into a contract with Pink's Bus Service for transportation services.

Tim Gronski CSBO



STUDENT FEES RECOMMENDATION GENESEO CUSD #228 2022-2023 (FY23)

Registration Fees

	2022-23 Proposed	2021-22
K-8	\$123	\$123
High School	\$135	\$135

High School Miscellaneous Fees		Proposed
	2021-22	2022-23
Participation Fee (one time, covers all activities)	\$35	\$35
Drivers Education Behind–the-Wheel	\$150	\$150
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10
Parking Tag Fee (Semester 1)	\$35	\$35
Quarter 3	\$25	, \$25
Quarter 4	\$15	, \$15
Musical Instrument Repair Fee (for students using a	·	·
District-owned instrument)	\$50	\$50
Family & Consumer Science Lab Fee (per semester)	\$10	\$10
Art Lab Fee (per semester)	\$10	\$10
Athletics Laundry Service Fee (per sport that uses laundry service)	\$10	\$10
Advanced Placement (AP) Exam Fee	TBD	TBD
Black Hawk College Dual Enrollment fee billed by Black Hawk	TBD	TBD
Middle School Miscellaneous Fees		
widale school wiscenaneous rees		
Participation Fee (one time, covers all activities)	\$30	\$30
Musical Instrument Repair Fee (for students using a		
District-owned instrument)	\$50	\$50
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10

I recommend the above Student Registration and Miscellaneous Fees for the 2022-23 school year. The recommendation holds all Student Registration and Miscellaneous Fees flat from the previous school year.

Tim Gronski, CSBO