

Superintendent Report 6/7/21

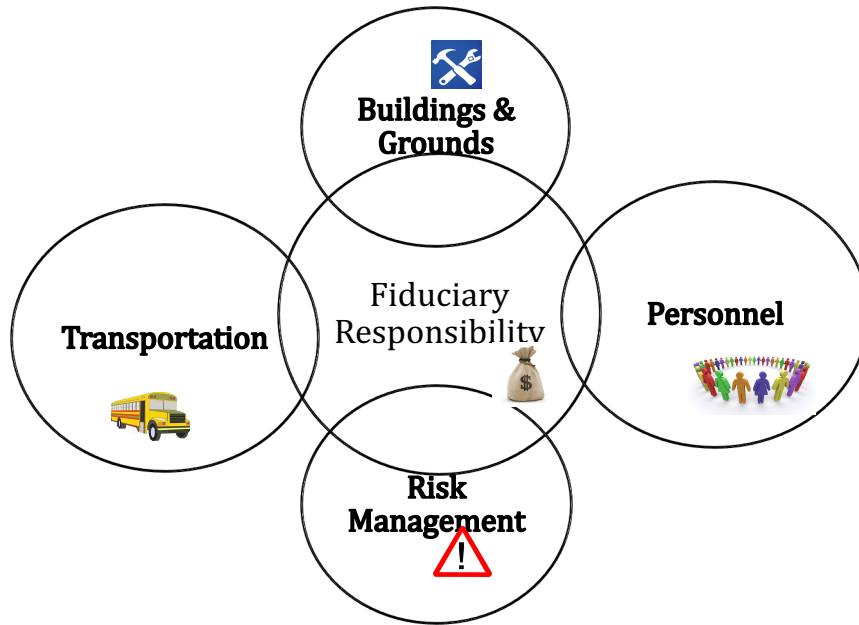
Updates from around the district and the state.

1. Summer school began on Tuesday, June 1st and runs through Thursday, July 1st.
2. Update on the Governor's Bridge Plan to move Illinois from Phase IV to Phase V.
 - a. If timelines and metrics hold, we would transition to Phase V on 6/11/21.
 - b. Phase V does not mean schools will look like they did pre-COVID, that would be the **No Phase**. There is no timeline currently for Illinois to enter into the **No Phase** other than this language from Governor Pritzker's most recent [Executive Order](#):
 - i. *All public and nonpublic schools must follow IDPH and ISBE guidance ~~during Phase 4~~ through Phase 5 and take proactive measures to ensure the safety of students, staff, and visitors, including, but not limited to the following public health guidelines, **at least until the COVID-19 vaccine is available to all children aged two years and older**:*
 - ii. A short lawyer's brief from Franczek about the executive order can be found [here](#).
 - c. On 5/26/21, GMS hosted a vaccination clinic for students 12+. Approximately 105 students received their first dose that day.
 - d. ISBE sent out an updated Q & A on 5/24/21 with items of interest for next school year, including a question about masks.
 - i. **Are masks still required for the 2021-22 school year?**
Yes. As stated in the Governor's announcement on May 17, "In line with CDC guidance, the Illinois State Board of Education and Illinois Department of Public Health require masks in schools. The Illinois Department of Children and Family Services requires masks in daycare." ISBE will continue to work closely with the Governor's Office and the Illinois Department of Public Health to stay consistent with CDC guidance.
 - ii. The entire Q & A can be found [here](#).
 - e. ISBE and the IDPH are pushing for all districts to utilize Abbott BinaxNOW COVID testing next year and are providing resources and informational webinars. You can find their recent guidance for schools [here](#). We are ahead of most school districts across the country in this regard thanks to the support of the Henry County OEM and Health Department to get us setup at GHS prior to the school year ending.
3. Scott Johnson and Pete Perez will be making a special presentation at the June meeting, offering for your review the final building/option recommendation from the vocational committee. No action will be taken at the June meeting.
4. Ed Direction completed their comprehensive appraisal of our individual buildings and the district as a whole. Findings and recommendations will be shared at a future time.
5. The state's spending plan, totaling \$42.3 billion, for the budget year that begins July 1 includes a \$350 million increase in Evidence-Based Funding for schools and basically

maintains level funding for mandated categorical payments. This was not anticipated and is very good news for school districts.

6. Regarding certain agenda items, here is some additional, more specific information:
 - a. Settlement Agreement
 - i. This acknowledges the end of litigation that had been going on against the district for several years. The school district insurance carrier is issuing the settlement payment.
 - b. Building Naming Recommendation
 - i. As per Board Policy 4:155, during odd-numbered years, a specifically outlined committee will meet to review any formal requests made to name a building or facility. The committee met on 5/4/21 and have prepared a recommendation for you to consider. This is a second reading. The Board can 1) accept the recommendation as written, 2) reject the recommendation, 3) make an alternative recommendation, or 4) table the item and take no action.

**CSBO Report
June 2021**



1% Sales Tax Revenues

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	YTD % Increase (Decrease)
July	\$75,669	\$72,660	\$82,824	\$71,936	\$74,987	\$85,808	\$74,695	0.19%
August	\$78,339	\$78,312	\$76,691	\$78,778	\$99,687	\$91,476	\$70,755	
September	\$87,977	\$83,634	\$82,544	\$85,508	\$81,368	\$86,667	\$87,687	
October	\$85,377	\$83,718	\$83,451	\$85,204	\$91,463	\$88,981	\$91,699	
November	\$79,133	\$80,163	\$80,143	\$81,876	\$86,915	\$82,260	\$90,985	
December	\$81,146	\$78,882	\$80,001	\$81,758	\$85,746	\$83,632	\$89,320	
January	\$80,888	\$82,089	\$79,251	\$81,544	\$85,746	\$82,961	\$84,181	
February	\$82,888	\$81,088	\$77,618	\$83,919	\$89,788	\$89,044	\$88,222	
March	\$80,552	\$79,131	\$78,646	\$85,957	\$84,543	\$88,400	\$84,685	
April	\$84,144	\$86,295	\$89,126	\$94,502	\$89,297	\$94,238	\$96,443	
May	\$66,904	\$64,765	\$67,456	\$73,367	\$67,423	\$73,588	\$90,221	
June	\$68,349	\$63,908	\$63,360	\$82,165	\$81,720	\$69,092		
Total	\$951,366	\$934,645	\$941,111	\$986,514	\$1,018,683	\$1,016,147	\$948,893	

Expense Budget Variance Report

Expense Budget Variance Report FYTD	FY 21 Revised Budget	FY 21 FYTD Activity	FY 21 % to Budget
Fund			
Education	18,587,369	17,479,266	94.0%
O & M	2,588,467	2,273,307	87.8%
Debt Service	3,951,710	3,760,348	95.2%
Transportation	2,108,924	1,792,377	85.0%
IMRF/SS	680,331	586,319	86.2%
Capital Projects	305,000	138,005	45.2%
Working Cash	700,000	0	0.0%
Tort	1,091,660	1,005,890	92.1%
Health Life Safety	1,000	0	0.0%
Totals	30,014,461.00	27,035,512.74	90.1%

Property Casualty and Workers Compensation Insurance Update

Proposed FY 22 Premium:

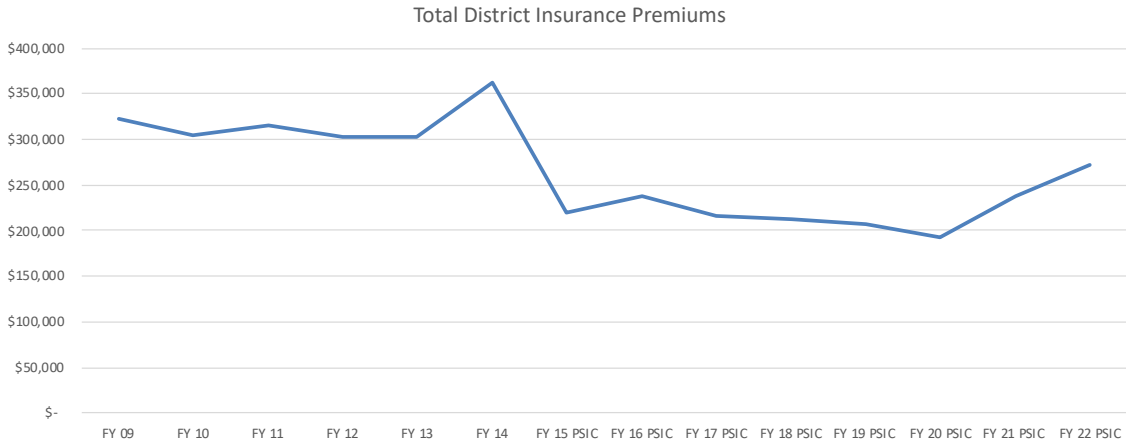
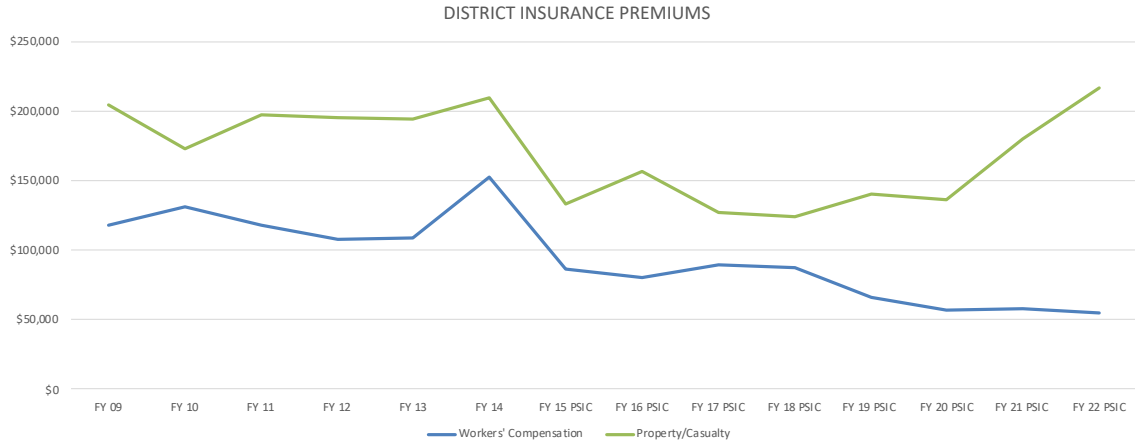
Property Casualty \$216,438

Workers Comp \$ 55,183

FY 21 Premium

\$179,697

\$57,451



Upcoming

Summer Maintenance Projects are proceeding as planned.
 Closing out Fiscal Year 21, start preparing for the summer audit.
 Finalizing FY 22 Tentative Budget.