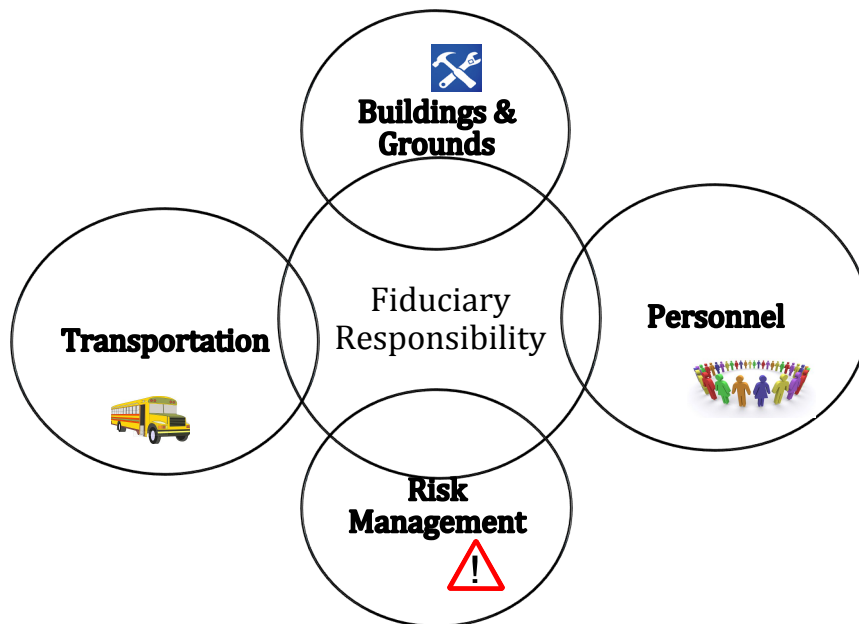


Operations Update
March 12, 2015



Request to Establish Parameters for Support Personnel Wages for FY 16 (approved at April Regular Board Meeting). Propose a \$50,000-\$55,000 range for wage increases, this range is roughly 2% of the aggregate ESP wage budget. The list of individual wage changes will be provided at the May Regular Board Meeting.



After Action Report of mini-bus accident on I-80. New protocols discussed with administration:

- New driver training prior to transporting students.
- Pre-Trip Checklist for drivers.
- Emergency information on all students.
- Road conditions, protocols for cancelling trip. Who/When.
- Surveillance Cameras.



Surplus property update. No bids were submitted for the Howard School. I recommend one more round of bidding with the \$120,000 minimum bid. Title work is still being done on the old unit office property that was sold in December, no closing date yet determined.



First Readings of ESP Starting Wages, S.A.F.E. Rates, Cafeteria Prices, and Registration Fees for FY 16. See the following sheets; approval at the April Regular Board Meeting.

ESP Starting Wages FY 16

POSITION	2014-15 RATE	2015-16 RATE	
Building Nurse	\$14.55	\$14.55	
District Head Nurse		\$15.55	
Building Secretary (9-11 month)	\$11.13	\$11.20	
Any Aide <u>Not Requiring Parapro Licensure</u> (Library, Clerical, Supervisory, Bus Monitor)	\$10.01	\$10.10	Non-Parapro Aides
Any Aide <u>Requiring Parapro Licensure</u> (Teacher, Library, Reading, Instructional)		\$10.35	Para-Pro Aides
Custodians	\$12.66	\$12.70	
H.S. Night	\$13.01	\$13.25	
M.S. Night		\$13.10	
Elem Night		\$13.05	
Elem Head	\$13.06	\$13.30	
M.S. Head	\$13.26	\$13.40	
H.S. Head	\$13.66	\$13.75	
Maintenance/Grounds	\$14.52	\$14.60	
Cafeteria - full time and part time	\$9.50	\$9.60	
H.S. Head	\$10.75	\$10.75	
M.S. Head	\$10.15	\$10.15	
Millikin Head	\$10.50	\$10.50	
NS, SW Kitch. Mgr.	\$10.00	\$10.00	
Cafeteria - substitute workers	Food Service Experience with D228 (applies to subs only)		
Zone 1 Zone 2 Zone 3	Zone 1	0-2 years	
\$9.00 \$9.50 \$10.00	Zone 2	3-5 years	
	Zone 3	6-years and beyond or current Food Sanitation License	
S.A.F.E. Director		\$12.50	
S.A.F.E. Asst. to the Director		\$10.35	
S.A.F.E. Supervisors - Yr. 'Round	\$10.01	\$10.10	
S.A.F.E. Aides - Yr. 'Round and Seasonal	\$8.63	\$8.65 or minimum wage without HS Diploma	
Paint Crew and Summer Labor			
Paint Crew Supervisor	\$11.84	\$12.00	
Painters/Maintenance	\$8.53	\$8.60	
2nd Year	\$8.78	\$8.85	
3rd Year	\$9.03	\$9.25	
4th Year	\$9.28	\$9.45	
5th Year	\$9.53	\$9.75	

S.A.F.E. RATES

Rate Category	# of Children	2011-2012 Rate	2012-13 Rate	2013-14 Rate	2014-15 Rate	2015-16 Proposed Rate
Before School	1st Child	\$7.00	\$7.00	\$7.25	\$7.25	\$7.50
	2nd Child	\$6.50	\$6.50	\$6.75	\$6.75	\$7.00
	3rd Child	\$6.00	\$6.00	\$6.00	\$6.00	\$6.25
After School	1st Child	\$9.50	\$9.50	\$9.75	\$9.75	\$10.00
	2nd Child	\$9.00	\$9.00	\$9.25	\$9.25	\$9.50
	3rd Child	\$8.50	\$8.50	\$8.50	\$8.50	\$8.75
B & A School	1st Child	\$13.00	\$13.00	\$13.25	\$13.25	\$13.50
	2nd Child	\$11.00	\$11.00	\$11.25	\$11.25	\$11.50
	3rd Child	\$10.00	\$10.00	\$10.00	\$10.00	\$10.25
All Day	1st Child	\$26.00	\$26.00	\$26.25	\$26.25	\$26.50
	2nd Child	\$22.00	\$22.00	\$22.25	\$22.25	\$22.50
	3rd Child	\$20.00	\$20.00	\$20.00	\$20.00	\$20.25
Half Day - During school year only	1st Child	\$16.00	\$16.00	\$16.25	\$16.25	\$16.50
	2nd Child	\$13.00	\$13.00	\$13.25	\$13.25	\$13.50
	3rd Child	\$12.50	\$12.50	\$12.50	\$12.50	\$12.75
Before School AND half day (Same day; during school year)	1st Child	\$21.00	\$21.00	\$21.25	\$21.25	\$21.50
	2nd Child	\$19.00	\$19.00	\$19.25	\$19.25	\$19.50
	3rd Child	\$16.00	\$16.00	\$16.00	\$16.00	\$16.25
Rate Category beginning the Summer of 2012						
All day during summer months	1st Child		\$27.00	\$27.25	\$27.25	\$27.50
	2nd Child		\$23.00	\$23.25	\$23.25	\$23.50
	3rd Child		\$21.00	\$21.25	\$21.25	\$21.50

CAFETERIA PRICE* RECOMMENDATION GENESEO CUSD #228 2015-2016 (FY16)

This recommendation is based on comparable cafeteria price structures in our COOP and the USDA Reimbursable Meal Program.

GR. LEVEL	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Proposed 2015-16
Kind.- Gr. 5	\$1.75	\$1.80	\$1.90	\$2.00	\$2.10	2.20	2.20
Gr. 6-12	\$2.00	\$2.00	\$2.10	\$2.20	\$2.30	2.40	2.40
Adults	\$2.85	\$3.00	\$3.00	\$3.10	\$3.20	3.30	3.30

GR. LEVEL	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Proposed 2015-16
Kind.- Gr. 5	\$1.10	\$1.15	\$1.25	\$1.25	\$1.35	1.35	1.35
Gr. 6-12	\$1.10	\$1.15	\$1.25	\$1.25	\$1.35	1.35	1.35
Adults	\$1.60	\$1.65	\$1.75	\$1.75	\$1.85	1.85	1.85

Milk Prices =.40 (no change from previous year)

*These are the prices for the Type A (reimbursable) meals. Ala carte prices will vary according to the cost of item.

**REGISTRATION FEES RECOMMENDATION
GENESEO CUSD #228
2015-2016 (FY16)**

Grade Level	2012-13	2013-14	2014-15	Proposed 2015-16
K-5	\$69	\$75	\$75	\$81
6-8	\$81	\$90	\$90	\$99
9-12	\$99	\$99	\$99	\$111

High School Miscellaneous Fees

	Standard	Reduced
• Drivers Education Behind-the-Wheel	\$50	\$16.65
• Lost or stolen hallway padlock	\$10	\$10
• Lost or stolen P.E. padlock	\$10	\$10
• Parking Tag Fee	\$35	\$35
• Musical Instrument Repair Fee	\$45	\$45
• Advanced Placement Exam Fee	TBD	TBD
• PSAT Test Fee	TBD	TBD
• Black Hawk College Dual Enrollment Fee will be billed by Black Hawk College.		