## Geneseo CUSD 228 2011 Levy Points

2011 Levy

|                    | <b>Maximum Rate</b> |     | 2010 Levy        | 2  | 010 Extended  | <b>Actual Rate</b> |
|--------------------|---------------------|-----|------------------|----|---------------|--------------------|
| Education          | 2.35000             | \$  | 7,525,287.50     | \$ | 7,432,027.96  | 2.3500             |
| OBM                | 0.50000             | \$  | 1,601,125.00     | \$ | 1,581,282.55  | 0.5000             |
| Transportation     | 0.20000             | \$  | 640,450.00       | \$ | 632,513.02    | 0.2000             |
| Working Cash       | 0.05000             | \$  | 50,000.00        | \$ | 50,284.78     | 0.0159             |
| Special Education  | 0.04000             | \$  | 128,090.00       | \$ | 126,502.60    | 0.0400             |
| Tort               |                     | \$  | 475,000.00       | \$ | 475,017.28    | 0.1502             |
| Social Security    |                     | \$  | 220,000.00       | \$ | 220,114.53    | 0.0696             |
| IMRF               |                     | \$  | 270,000.00       | \$ | 270,083.06    | 0.0854             |
| Lease              | 0.05000             | \$  | 160,112.50       | \$ | 158,128.25    | 0.0500             |
| Health/Life Safety | 0.05000             | \$  | 25,112.50        | \$ | 23,402.98     | 0.0074             |
| Bond & Interest    |                     | \$  | 1,846,713.00     | \$ | 1,856,741.96  | 0.5871             |
| ,                  |                     | \$  | 12,941,890.50    | \$ | 12,826,098.97 | 4.0556             |
|                    |                     | Ext | ension w/o Bonds | \$ | 10,969,357.01 | 3.4685             |

| 2010 Rate Setting        |         |             |
|--------------------------|---------|-------------|
| EAV                      | \$      | 316,256,509 |
| 2009 Rate Setting<br>EAV | \$      | 313,887,771 |
| Increase 2009 to 2010    | 0.7546% |             |

| 2011 Projected Levy                        | Maximum Rate             | 2   | 011 Levy Request               | Pı      | rojected Rate | -       | 10 Extended<br>ce 11 to 10 |
|--|--------------------------|-----|--------------------------------|---------|---------------|---------|----------------------------|
| Education                                  | 2.35000                  | \$  | 7,525,287.50                   |         | 2.3500        |         | 93,259.54                  |
| ОВМ  | 0.50000                  | \$  | 1,601,125.00                   |         | 0.5000        |         | 19,842.45                  |
| Transportation                             | 0.20000                  | \$  | 640,450.00                     |         | 0.2000        |         | 7,936.98                   |
| Working Cash                               | 0.05000                  | \$  | 25,000.00                      |         | 0.0078        |         | (25,284.78)                |
| Special Education                          | 0.04000                  | \$  | 128,090.00                     |         | 0.0400        |         | 1,587.40                   |
| Tort                                       |                          | \$  | 450,000.00                     |         | 0.1405        |         | (25,017.28)                |
| Social Security                            |                          | \$  | 250,000.00                     |         | 0.0781        |         | 29,885.47                  |
| IMRF                                       |                          | \$  | 300,000.00                     |         | 0.0937        |         | 29,916.94                  |
| Lease                                      | 0.05000                  | \$  | 160,112.50                     |         | 0.0500        |         | 1,984.25                   |
| Health/Life Safety                         | 0.05000                  | \$  | 25,000.00                      |         | 0.0078        |         | 1,597.02                   |
| Bond & Interest                            |                          | \$  | 1,881,219.00                   |         | 0.5875        |         | 24,477.04                  |
|  |                          | \$  | 12,986,284.00                  |         | 4.0554        |         | 160,185.03                 |
|  |                          | •   | Maximum Rates                  |         |               |         |                            |
|  | Levy w/o Bonds           | \$  | 11,105,065.00                  |         |               |         |                            |
| Assumption EAV                             | 320,225,000              |     |                                | Rate    | e Change      | -0.006% |                            |
| Change in EAV '10 to '11                   | \$ 3,968,491.00          |     | 1.25%                          |         |               |         |                            |
| Increase 11 Levy to 10 Ex                  | rtended                  | \$  | 160,185.03<br><b>101.2489%</b> |         |               |         |                            |
| Tax Rate 2010 Actual                       | 4.0540                   | Doe | es not require Truth in        | Taxa    | ation Hearing |         |                            |
| Tax Rate 2011 Request                      | 4.0554                   |     |                                |         | School taxes  |         |                            |
|  | 2010                     |     | \$300,000                      | \$      | 4,055.60      |         |                            |
|  | 2011                     |     | \$300,000                      | ₽<br>\$ | 4,055.36      |         |                            |
|  | 2011                     |     | φ300,000                       | \$      | (0.24)        | •       |                            |
| Henry County EAV 2011<br>District 228 as % | \$ 755,000,000<br>42.41% |     |                                | т,      | (=== -)       |         |                            |

## **ILLINOIS STATE BOARD OF EDUCATION**

Original: XX
Amended:

School Business Services Division 217/785-8779

## **CERTIFICATE OF TAX LEVY**

A copy of this Certificate of Tax Levy shall be filed with the County Clerk of each county in which the school district is located on or before the last Tuesday of December.

| District Name   |   | District Number  | County   |  |  |
|---|---|--|--|--|--|
| Geneseo Community Ur  |   | 28-037-2280-26   | Henry & Whiteside  |  |  |
|   | Amount  | of Levy  |  |  |  |
| We hereby certify that<br>the sum of<br>the sum of  | topt a levy must comply with in the Truth in Taxation Law.  we require:   | and Specified Repair Purposes.  led as a special tax for educational pled as a special tax for operations an                   | nd maintenance purposes; and   |  |  |
|   | 25,000 dollars to be levi disabled access 450,000 dollars to be levi disabled access dollars to be levi dollars to be levi dollars to be levi dollars to be levi or computer tech dollars to be levi ble property of our school district for the |  | sh fund; and irement purposes; and y purposes; and n, safety, energy conservation, repair purposes; and purposes; and ation purposes; and ucational facilities |  |  |
| situated to provide for the issuance  | day of December 20 11  sisue bonds, the school board shall file a certified of the bonds and to levy a tax to pay for them. The the life of the bond issue. Therefore to avoid a posety.  | (Clerk or Secretary of the copy of the resolution in the office of the county ne county clerk shall extend the tax for bonds a | nd interest as set forth in the certified copy   |  |  |
| Number of bond issues of said school district that have not been paid in full 3                                   |   |  |  |  |  |
|   |   |  |  |  |  |
| Illinois, on the equalized as was filed in the office of the In addition to an extens will be made, as authorized | (Detach and Reto<br>e Certificate of Tax Levy for School Dis<br>esesed value of all taxable property of<br>e County Clerk of this County on<br>ion of taxes authorized by levies made<br>d by resolution(s) on file in this office, t<br>in the original resolution(s), for said pu   | said school district for the year by the Board of Education (Directo o provide funds to retire bonds and urposes for the year  | ,  |  |  |
|   | (Date)  |  | (County)   |  |  |
|   | (Date)  |  | (County)   |  |  |

ISBE Form 50-02 (08/2010) ctl2010.xls