

Geneseo CUSD 228
2010 Levy Points

	Maximum Rate	2009 Levy	2009 Extended	Actual Rate
Education	2.35000	\$ 7,379,000.00	\$ 7,376,363.00	2.3500
OBM	0.50000	\$ 1,570,000.00	\$ 1,569,439.00	0.5000
Transportation	0.20000	\$ 628,000.00	\$ 627,776.00	0.2000
Working Cash	0.05000	\$ 157,000.00	\$ 156,944.00	0.0500
Special Education	0.04000	\$ 125,600.00	\$ 125,555.00	0.0400
Tort		\$ 250,000.00	\$ 250,169.00	0.0797
Social Security		\$ 235,000.00	\$ 235,102.00	0.0749
IMRF		\$ 275,000.00	\$ 275,280.00	0.0877
Lease	0.05000	\$ 157,000.00	\$ 156,944.00	0.0500
Health/Life Safety	0.05000	\$ 157,000.00	\$ 156,944.00	0.0500
Bond & Interest		\$ 1,757,834.00	\$ 1,767,502.00	0.5631
		\$ 12,691,434.00	\$ 12,698,018.00	4.0454
		Extension w/o Bonds	\$ 10,930,516.00	3.5894

2009 Rate Setting EAV	\$313,887,771
2008 Rate Setting EAV	\$304,518,633
Increase 08 to 09	3.0767%

2010 Projected Levy

	Maximum Rate	2010 Levy Request	Projected Rate	10 Levy to 09 Extended Difference 10 to 09
Education	2.35000	\$ 7,437,750.00	2.3500	61,387.00
OBM	0.50000	\$ 1,582,500.00	0.5000	13,061.00
Transportation	0.20000	\$ 633,000.00	0.2000	5,224.00
Working Cash	0.05000	\$ 50,000.00	0.0158	(106,944.00)
Special Education	0.04000	\$ 126,600.00	0.0400	1,045.00
Tort		\$ 475,000.00	0.1501	224,831.00
Social Security		\$ 220,000.00	0.0695	(15,102.00)
IMRF		\$ 270,000.00	0.0853	(5,280.00)
Lease	0.05000	\$ 158,250.00	0.0500	1,306.00
Health/Life Safety	0.05000	\$ 23,250.00	0.0073	(133,694.00)
Bond & Interest		\$ 1,846,713.00	0.5835	79,211.00
		\$ 12,823,063.00	4.0515	125,045.00
		<i>Maximum Rates</i>		
	Levy w/o Bonds	\$ 10,976,350.00		
Assumption EAV	316,500,000		Rate Change	0.151%
Increase in EAV	0.83%			

Increase 10 Levy to 09 Extended

\$ 125,045.00

100.9848%

Tax Rate 2009 Actual

4.0540

Does not require Truth in Taxation Hearing

Tax Rate 2010 Request

4.0515