

## Superintendent Report 9/2/22

Updates from around the district and the state.

1. Thursday, September 8th marks the 16th day of student attendance. Enrollment sits at 2,403 (K-12), which is a slight increase from last year, but a decrease of 134 over the last 10 years. The Kindergarten class is down 32 from last year, and down 18 if you look at the average over the last 10 years. These slight decreases are likely due to the new Concordia Lutheran School, St. Malachy, and an increase of homeschooled students due to COVID and other topics in the news.
2. We were able to hire a permanent 3rd grade teacher, Tyann Hintgen, at Southwest. A special thank you to Mrs. Kathy Heller for filling in to start the school year.
3. Travis Mackey is being recommended to be the new part-time Career and Technical Education (CTE) Director. Mr. Mackey will be a huge asset to GHS while the new building is being built and GHS continues to expand the College and Career Pathways for our students.
4. Attached to my report is a letter from ISBE regarding the Preschool For All Grant I briefly mentioned last month. It's great news for our program.
5. Regarding certain agenda items, here is some additional, more specific information:
  - a. Special Presentation
    - i. Adam Fluck and James Roodhouse will be making a special presentation about the development of a new district website and mobile app. One of the Board Goals this year is "*to enhance communication through multiple resources.*" We think this new platform will help do just that. Adam and James met with Kane and Heather earlier as a part of the Communications Committee to preview the site and discuss final development prior to this board meeting and making the new site public.
  - b. Special Presentation
    - i. Andrew Paleczny, project manager for Boyd Jones, will also present at the September meeting about the progress of our vocational center and its updated timeline. We anticipate having a groundbreaking ceremony on 10/3/22, with official work beginning on 10/10/22.
  - c. Review Recommendations for Revisions to Board Operating Procedures from IASB Board Retreat
    - i. These were compiled by field service director Reatha Owen after working with the Board in April. You can see the recommendations for changes to the existing procedures by the highlighted or red strikethrough text.



August 25, 2022

Dear Authorized Official,

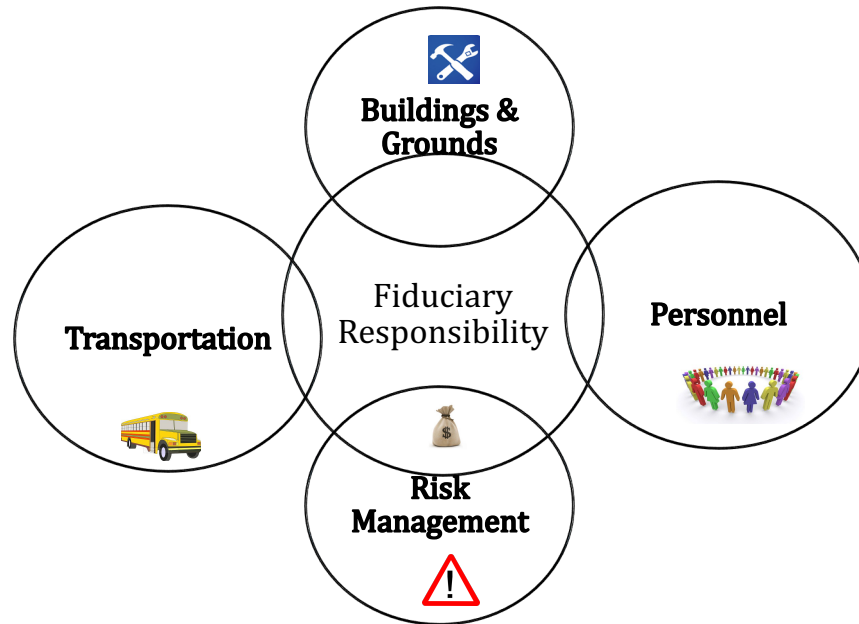
We are pleased to inform you that your grant application has been tentatively selected for a fiscal year 2023 Preschool for All award, subject to satisfactorily meeting the requirements of a merit-based review and the Grant Accountability and Transparency Act. Upon the completion of the merit-based review, program staff will contact you with program amounts and inform you of the next steps in completing your award.

Congratulations on the selection of your grant proposal. If you have any questions or need technical assistance at any time during the project period, do not hesitate to contact the Early Childhood Department at [earlychi@isbe.net](mailto:earlychi@isbe.net).

Sincerely,

Carisa Hurley  
Director of Early Childhood

**Operations/CSBO Update  
September 2022**



## Sales Tax Revenue

### Sales Tax Revenue

	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	
August	\$ 78,339	\$ 78,312	\$ 76,691	\$78,778	\$99,687	\$91,476	\$ 70,755	\$ 115,808	\$137,039	
September	\$ 87,977	\$ 83,634	\$ 82,544	\$85,508	\$81,368	\$86,667	\$ 87,687	\$ 117,007		YTD % Increase (Decrease)
October	\$ 85,377	\$ 83,718	\$ 83,451	\$85,204	\$91,463	\$88,981	\$ 91,699	\$ 120,083		18.33%
November	\$ 79,133	\$ 80,163	\$ 80,143	\$81,876	\$86,915	\$82,260	\$ 90,985	\$ 111,682		
December	\$ 81,146	\$ 78,882	\$ 80,001	\$81,758	\$85,746	\$83,632	\$ 89,320	\$ 116,680		
January	\$ 80,888	\$ 82,089	\$ 79,251	\$81,544	\$85,746	\$82,961	\$ 84,181	\$ 119,518		
February	\$ 82,888	\$ 81,088	\$ 77,618	\$83,919	\$89,788	\$89,044	\$ 88,222	\$ 120,644		
March	\$ 80,552	\$ 79,131	\$ 78,646	\$85,957	\$84,543	\$88,400	\$ 83,929	\$ 124,154		
April	\$ 84,144	\$ 86,295	\$ 89,126	\$94,502	\$89,297	\$94,238	\$ 95,600	\$ 136,325		
May	\$ 66,904	\$ 64,765	\$ 67,456	\$73,367	\$67,423	\$73,588	\$ 90,221	\$ 103,419		
June	\$ 144,018	\$ 136,568	\$ 146,184	\$ 154,101	\$ 156,707	\$ 154,900	\$ 199,705	\$ 222,286		
<b>Total</b>	<b>\$ 951,366</b>	<b>\$ 934,645</b>	<b>\$ 941,111</b>	<b>\$ 986,514</b>	<b>\$ 1,018,683</b>	<b>\$ 1,016,147</b>	<b>\$ 1,072,304</b>	<b>\$ 1,407,606</b>	<b>\$137,039</b>	

Total Sales Tax Collected Since FY 15

\$ 8,465,415

## December 2022 Tax Levy Preview

Estimated Rate Setting EAV 2022 \$421,000,000. (County Clerk estimate as of August 24, 2022)

Rate Setting EAV 2021 \$411,372,658 2.34% increase

School Tax Rate 2021. 4.3719

School Tax Rate 2022. 4.3859 .32% increase

2022 Projected Levy	Maximum Rate	2022 Levy Request	Maxed at Legal Limit Projected Rate	2021 to 2022 Levy Increase (Decrease)
Education	2.35000	\$10,034,500.00	2.3500	\$367,242.54
Operations & Maintenance	0.50000	\$2,135,000.00	0.5000	\$78,136.71
Transportation	0.20000	\$854,000.00	0.2000	\$31,254.68
Working Cash	0.05000	\$213,500.00	0.0500	\$7,813.67
Special Education	0.04000	\$170,800.00	0.0400	\$6,250.94
Tort		\$1,500,000.00	0.3513	\$299,614.58
Social Security		\$400,000.00	0.0937	-\$265.60
IMRF		\$350,000.00	0.0820	-\$78.13
Lease	0.05000	\$65,000.00	0.0152	\$3.12
Health/Life Safety	0.05000	\$70,000.00	0.0164	-\$30,374.93
Bond & Interest		\$2,935,151.00	0.6874	-\$16,447.82
<b>TOTAL LEVY</b>		\$18,727,951.00	4.3859	\$743,149.76
<b>Levy w/o Bonds</b>		\$15,792,800.00		

### School Tax Impact on Individual Homeowner

Levy Year	Home Value	School taxes	Increase/(Decrease)
2016	\$200,000	\$2,816.20	xx
2017	\$200,000	\$2,812.33	-\$3.87
2018	\$200,000	\$2,855.33	\$43.00
2019	\$200,000	\$2,852.60	-\$2.73
2020	\$200,000	\$2,862.73	\$10.13
<b>2021</b>	\$200,000	\$2,914.60	\$51.87
<b>2022</b>	<b>\$200,000</b>	<b>\$2,923.96</b>	<b>\$9.36</b>

**Personnel Counts  
2022-2023**

	ADM	TEACH	PT TEACH*	Henry/Stark SPEC ED	FT SEC	PT SEC	FT CUST/MAINT	PT CUST	FT CAFÉ	PT CAFÉ	FT PARAPROFESSIONAL	PT PARAPROFESSIONAL	FT CLERICAL/TECH/SUPE RVISORY/LIBRARY	PT CLERICAL/TECH/SUPE RVISORY/LIBRARY	PT PLAY- GROUND	FT NURSE	PT NURSE	FT SAFE	PT SAFE	PT BUS MONITORS	TOTAL	DIST 228 EMPLOYEES	
UNIT	2	-	-	1	4	-	5	1	2	-	-	-	-	1	-	-	-	-	-	-	1	17	16
HIGH SCHOOL	4	54	2	13.08	6	-	7	-	1	11.5	1	2	1	1	-	-	1	-	-	-	0.5	105	92
MIDDLE SCHOOL	3	42	-	9.08	2	-	2	2	1	6.5	-	4	1	1.5	-	1	-	-	-	-	1	76.1	67
MILLIKIN	1	25	-	6.5	1	-	2	-	1	5	-	2.5	-	1	1.5	-	1	-	-	-	-	47.5	41
NORTHSIDE	1	21	-	13.59	1	-	2	-	-	4	1	6	-	2	2	-	1	-	-	-	-	54.6	41
SOUTHWEST	1	25	-	5.75	1	-	2	-	-	4	-	3	-	2	2.5	-	1	1	8	0.5	56.8	51	
<b>TOTALS</b>	<b>12</b>	<b>167</b>	<b>2</b>	<b>49</b>	<b>15</b>	<b>0</b>	<b>20</b>	<b>3</b>	<b>5</b>	<b>31</b>	<b>2</b>	<b>17.5</b>	<b>2</b>	<b>8.5</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>357</b>	<b>308</b>	

Full time employees 225  
 Part-time employees 83  
 Henry/Stark employees 49  
**TOTAL DISTRICT 357**

CERTIFIED FULL TIME 179  
 CERTIFIED PART-TIME 2  
 SUPPORT STAFF FULL TIME 46  
 SUPPORT STAFF PART-TIME 81  
**GENESEO EMPLOYEES 308**

Notes

- GHS - 1 staff both bus monitor & café, split amount between categories
- GMS - 1 staff both bus monitor & café, split amount between categories
- GMS - 1 staff both clerical & bus monitor, split amount between categories
- MIL - 3 staff both para & playground monitor, split amount between categories
- SW - 3 staff both para & playground, split amount between categories
- SW - 1 staff both para & bus monitor, split amount between categories

\*GHS - includes paid social work intern

Henry/Stark - If assigned multiple buildings, split amount between locations

**Personnel Counts  
2020-2021**

	ADM	TEACH	PT TEACH	Henry/Stark SPEC ED	SEC	PT SEC	CUST/MAINT	PT CUST	FT CAFÉ	PT CAFÉ	PARAPROFESSIONAL	PARAPROFESSIONAL	PT CLERICAL/TECH/SU PERSIVORY/LIBRAR	FT CLERICAL/TECH/SU PERSIVORY/LIBRAR	PT PLAY- GROUND	NURSE	PT NURSE	FT SAFE	PT SAFE	PT BUS MONITORS	TOTAL	DIST 228 EMPLOYEES	
UNIT	2	-	-	1	5	-	5	1	2	-	-	-	-	-	-	-	-	-	-	-	1	17	16
HIGH SCHOOL	4	54	2	10	7	-	7	-	1	13	2	1	1	1	-	1	-	-	-	-	1	105	95
MIDDLE SCHOOL	2	45	-	8.33	2	-	2	2	1	7	2	-	3	2	-	-	1	-	-	-	-	77.3	69
MILLIKIN	1	23	-	6.33	1	-	2	-	1	5.5	2	-	1	-	1.5	-	1	-	-	-	-	45.3	39
NORTHSIDE	1	19	-	12	1	-	2	-	-	4	6	-	2	-	2	-	1	-	-	2	-	52	40
SOUTHWEST	1	22	-	5.34	1	-	2	-	-	3	2.5	-	2	-	1.5	-	1	1	2	1	45.3	40	
<b>TOTALS</b>	<b>11</b>	<b>163</b>	<b>2</b>	<b>43</b>	<b>17</b>	<b>0</b>	<b>20</b>	<b>3</b>	<b>5</b>	<b>32.5</b>	<b>14.5</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>342</b>	<b>299</b>	

Full time employees 222  
 Part-time employees 77  
 Henry/Stark employees 43  
**TOTAL DISTRICT 342**

CERTIFIED FULL TIME 174  
 CERTIFIED PART-TIME 2  
 SUPPORT STAFF FULL TIME 48  
 SUPPORT STAFF PART-TIME 75  
**GENESEO EMPLOYEES 299**

Notes

MIL - 3 staff work both para & playground, split amount between two categories, ex: 3 staff, 1.5 + 1.5  
 MIL - 1 staff both para & café, split amount between categories  
 SW - 2 staff both café & bus monitor, split amount between categories  
 SW - 3 staff work both para & playground, split amount between two categories

Henry/Stark - If assigned multiple buildings, split amount between locations