

NATURAL GAS USAGE HISTORY  
GENESEO CUSD #228

<b>BUILDING</b>	<b>FY04 - THERMS USED - VANGUARD</b>	<b>FY05 - THERMS USED - VANGUARD</b>	<b>FY06 - THERMS USED - I.E.C</b>	<b>FY07 - THERMS USED - I.E.C</b>	<b>FY08 - YTD - THERMS USED - I.E.C.</b>	<b>FY09 - 1 PAYMENT YTD - THERMS USED - I.E.C.</b>
MILLIKIN	17,317	21,217	19,561	21,040	22,260	887
NORTHSIDE	12,571	11,880	11,271	11,366	12,788	170
SOUTHWEST	9,678	8,540	9,870	11,098	12,761	117
MIDDLE SCHOOL	32,270	32,708	32,233	30,749	31,543	1,324
HIGH SCHOOL	65,511	65,952	89,368	89,673	90,988	4,948
UNIT OFFICE	2,486	2,341	3,083	3,410	3,932	46
FACILITY	N/A*	11,844	9,211	12,016	13,873	179
<b>TOTALS</b>	<b>139,833</b>	<b>154,482</b>	<b>174,597</b>	<b>179,352</b>	<b>188,145</b>	<b>7,671</b>
<b>TOTAL SPENT EACH YEAR</b>	<b>\$129,493.95</b>	<b>\$154,888.97</b>	<b>\$191,398.34</b>	<b>\$172,251.91</b>	<b>\$178,431.90</b>	<b>\$10,096.75</b>
<b>AVERAGE COST PER THERM</b>	<b>\$0.92606</b>	<b>\$1.00263</b>	<b>\$1.09623</b>	<b>\$0.96041</b>	<b>\$0.94837</b>	<b>\$0.75977</b>
*NOT A FULL 12 MONTHS OF BILLINGS / PAYMENTS						
UPDATED 6/13/08						