

The Paid Lunch Equity (PLE) regulation in the Healthy Hunger Free Kids Act (HHFKA) requires Districts to bring the student paid lunch price up to the target price of \$2.92. This will be a gradual increase. Below are the prices proposed for next school year to work towards that goal.

PROPOSED CAFETERIA PRICES FOR 2020-2021

LUNCH

| | CURRENT | PROPOSED |
|--------------------|---------------|---------------|
| Grades K-5 | \$2.50 | \$2.60 |
| Grades 6-12 | \$2.75 | \$2.85 |
| Adults | \$3.60 | \$3.70 |

BREAKFAST

| | | |
|--------------------|---------------|---------------|
| Grades K-5 | \$1.60 | \$1.70 |
| Grades 6-12 | \$1.60 | \$1.70 |
| Adults | \$2.10 | \$2.20 |

MILK \$.40 per carton (no change)

S.A.F.E. RATES

| Rate Category | # of Children | 2015-16 Rate | 2016-17 Rate | 2017-18 Rate | 2018-19 Rate | 2019-20 Proposed | 2020-21 Proposed |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|-------------------------|
| Before School | 1st Child | \$7.50 | \$7.50 | \$7.75 | \$7.75 | \$7.75 | \$8.00 |
| | 2nd Child | \$7.00 | \$7.00 | \$7.25 | \$7.25 | \$7.25 | \$7.50 |
| | 3rd Child | \$6.25 | \$6.25 | \$6.50 | \$6.50 | \$6.50 | \$6.75 |
| After School | 1st Child | \$10.00 | \$10.00 | \$10.25 | \$10.25 | \$10.25 | \$10.50 |
| | 2nd Child | \$9.50 | \$9.50 | \$9.75 | \$9.75 | \$9.75 | \$10.00 |
| | 3rd Child | \$8.75 | \$8.75 | \$9.00 | \$9.00 | \$9.00 | \$9.25 |
| B & A School | 1st Child | \$13.50 | \$13.50 | \$13.75 | \$13.75 | \$13.75 | \$14.00 |
| | 2nd Child | \$11.50 | \$11.50 | \$11.75 | \$11.75 | \$11.75 | \$12.00 |
| | 3rd Child | \$10.25 | \$10.25 | \$10.50 | \$10.50 | \$10.50 | \$10.75 |
| All Day | 1st Child | \$26.50 | \$26.50 | \$26.75 | \$26.75 | \$26.75 | \$27.00 |
| | 2nd Child | \$22.50 | \$22.50 | \$22.75 | \$22.75 | \$22.75 | \$23.00 |
| | 3rd Child | \$20.25 | \$20.25 | \$20.50 | \$20.50 | \$20.50 | \$20.75 |
| Half Day - During school year only | 1st Child | \$16.50 | \$16.50 | \$16.75 | \$16.75 | \$16.75 | \$17.00 |
| | 2nd Child | \$13.50 | \$13.50 | \$13.75 | \$13.75 | \$13.75 | \$14.00 |
| | 3rd Child | \$12.75 | \$12.75 | \$13.00 | \$13.00 | \$13.00 | \$13.25 |
| Before School AND half day (Same day; during school year) | 1st Child | \$21.50 | \$21.50 | \$21.75 | \$21.75 | \$21.75 | \$22.00 |
| | 2nd Child | \$19.50 | \$19.50 | \$19.75 | \$19.75 | \$19.75 | \$20.00 |
| | 3rd Child | \$16.25 | \$16.25 | \$16.50 | \$16.50 | \$16.50 | \$16.75 |
| | | | | | | \$0.00 | \$0.25 |
| All day during summer months | 1st Child | \$27.50 | \$27.50 | \$27.75 | \$27.75 | \$27.75 | \$28.00 |
| | 2nd Child | \$23.50 | \$23.50 | \$23.75 | \$23.75 | \$23.75 | \$24.00 |
| | 3rd Child | \$21.50 | \$21.50 | \$21.75 | \$21.75 | \$21.75 | \$22.00 |

Transportation Contract Proposal for Geneseo CUSD #228 2020-21 School Year

Pinks' Bus Service, Inc.

| | Proposed 2020-21 | Current 2019-20 |
|--------------------------------------|--------------------------------------|--------------------------------------|
| Regular Routes (175 Days, 29 Routes) | \$1,422,218.00 \$280.24 per route | \$1,382,125.50 \$272.34 per route |
| | | |
| Mini Bus | \$2.78 per mile | \$2.70 per mile |
| Wheelchair Bus | \$3.55 per mile | \$3.45 per mile |
| | | |
| Athletics & Interscholastic | \$2.74 per mile \$35.83 per hour | \$2.66 per mile \$34.82 per hour |
| | | |
| Miscellaneous Day Trips | \$24.09 per hour | \$23.41 per hour |
| | | |
| Trips over 100 Miles | \$1.66 per mile | \$1.61per mile |
| | | |

The above negotiated prices for the 2020-21 school year represents an approximate **2.8% aggregate increase** in contracted transportation costs from this current school year.

At the April Regular Board Meeting I will recommend that the Geneseo CUSD #228 School Board accept the above proposed prices for the 2020-21 school year and enter into a contract with Pink's Bus Service for transportation services.

Tim Gronski
CSBO

**STUDENT FEES RECOMMENDATION
GENESEO CUSD #228 2020-2021 (FY21)**

Registration Fees

| | 2020-21 Proposed | 2019-20 |
|-------------|-------------------------|----------------|
| K-8 | \$123 | \$123 |
| High School | \$135 | \$135 |

High School Miscellaneous Fees

| | Proposed 2020-21 | 2019-20 |
|---|-----------------------------|----------------|
| Participation Fee (one time, covers all activities) | \$35 | \$35 |
| Drivers Education Behind-the-Wheel | \$150 | \$150 |
| Hallway Padlock (replacement) | \$10 | \$10 |
| P.E. Padlock (replacement) | \$10 | \$10 |
| Parking Tag Fee (Semester 1) | \$35 | \$35 |
| Quarter 3 | \$25 | \$25 |
| Quarter 4 | \$15 | \$15 |
| Musical Instrument Repair Fee (for students using a District-owned instrument) | \$50 | \$50 |
| Family & Consumer Science Lab Fee (per semester) | \$10 | \$10 |
| Art Lab Fee (per semester) | \$10 | \$10 |
| Athletics Laundry Service Fee (per sport that uses laundry service) | \$10 | \$10 |
| Advanced Placement (AP) Exam Fee | TBD | TBD |
| Black Hawk College Dual Enrollment fee billed by Black Hawk | TBD | TBD |

Middle School Miscellaneous Fees

| | | |
|---|------|------|
| Participation Fee (one time, covers all activities) | \$30 | \$30 |
| Musical Instrument Repair Fee (for students using a District-owned instrument) | \$50 | \$50 |
| Hallway Padlock (replacement) | \$10 | \$10 |
| P.E. Padlock (replacement) | \$10 | \$10 |

I recommend the above Student Registration and Miscellaneous Fees for the 2020-21 school year. **The recommendation holds all Student Registration and Miscellaneous Fees flat from the previous school year.**

Tim Gronski, CSBO

EDUCATIONAL SUPPORT PERSONNEL
RECOMMENDED STARTING WAGE SCHEDULE FY21

| EDUCATIONAL SUPPORT STAFF STARTING WAGE SCHEDULE | | Proposed | |
|--|-----------------------|---|---|
| POSITION | | 2020-21 RATE | 2019-20 RATE |
| Building Nurse | | \$16.40 | \$16.10 |
| District Head Nurse | | \$23.60 | \$23.30 |
| Building Secretary | | \$12.00 | \$11.80 |
| Any Aide <u>Not</u> Requiring Parapro Licensure (Library, Clerical, Supervisory, Bus Monitor) | | \$11.00 | \$10.60 |
| Any Aide <u>Requiring</u> Parapro Licensure (Teacher, Library, Reading, Instructional) | | \$11.50 | \$10.90 |
| Custodians | Day | \$13.75 | \$13.40 |
| | H.S. Night | \$14.50 | \$14.00 |
| | M.S. Night | \$14.25 | \$13.80 |
| | Elem Head | \$14.50 | \$14.05 |
| | Elem Night | \$13.75 | \$13.40 |
| | M.S. Head | \$14.65 | \$14.15 |
| | H.S. Head | \$15.50 | \$14.70 |
| Maintenance/Grounds | | \$16.00 | \$15.45 |
| Cafeteria - full time and part time | | | |
| | Food Service Director | \$23.50 | \$23.30 |
| | H.S. Head | \$13.50 | \$11.50 |
| | M.S. Head | \$12.40 | \$10.90 |
| | Millikin Head | \$12.75 | \$11.25 |
| | NS, SW Kitch. Mgr. | \$12.25 | \$10.75 |
| | | | |
| | Zone | Food Service Experience | |
| | Zone 1 | 0-2 Years | \$10.25 |
| | Zone 2 | 3-5 Years | \$10.50 |
| | Zone 3 | 6-years and beyond or current Food Sanitation License | \$10.75 |
| | | | |
| S.A.F.E. | Director | \$14.00 | \$13.65 |
| S.A.F.E. Asst. to the Director | | \$12.00 | \$10.90 |
| S.A.F.E. Supervisors - Yr. 'Round | | \$11.50 | \$10.65 |
| S.A.F.E. Aides - Yr. 'Round and Seasonal | | \$11.25 or minimum wage without HS Diploma | \$9.40 or minimum wage without HS Diploma |
| Summer Seasonal Labor | | | |
| | Painters/Maintenance | \$11.00 | \$10.00 |