EDUCATIONAL SUPPORT PERSONNEL RECOMMENDED STARTING WAGE SCHEDULE FY23

EDUCATIONAL SUPPORT STAFF STARTING WAGE SCHEDULE	Proposed	
POSITION	2022-23 Rate	2021-22 Rate
Building Nurse	\$20.00	\$17.00
District Head Nurse	\$26.00	\$24.00
DISTRICT Head Nul Se	Ψ20.00	- -
Duilding Cogratnmy	\$14.50	\$13.00
Building Secretary	φ14.50	720100
Any Aide Not Requiring Parapro Licensure (Library,	#14 OO	\$12.00
Clerical, Supervisory, Bus Monitor)	\$14.00	\$12.00
Any Aide <u>Requiring Parapro Licensure</u> (Teacher, Library,		440.00
Reading, Instructional)	\$14.50	\$13.00
Custodians		445 50
H.S. Night	\$15.75	\$15.50
M.S. Night	\$15.50	\$15.25
Elem Head	\$15.75	\$15.50
Elem Night	\$15.00	\$14.75
M.S. Head	\$15.90	\$15.65
H.S. Head	\$16.75	\$16.50
Day	\$15.00	\$14.75
		8
Maintenance/Grounds	\$17.00	\$16.50
Cafeteria - full time and part time		
Food Service Director	\$24.00	\$23.75
H.S. Head	\$15.75	\$14.50
M.S. Head	\$14.75	\$13.40
Millikin Head	\$15.00	\$13.75
NS, SW Kitch. Mgr.	\$14.50	\$13.25
No, 5W Ritali Figit	42.1100	
Zone Food Service Experience		
Zone 1 0-2 Years	\$14.00	\$12.00
Zone 2 3-5 Years	\$14.50	\$12.25
Zone 3 6-years and beyond or current Food Sanitation	n l	
License		
- Aug	\$14.75	\$12.75
S.A.F.E. Director	\$16.50	\$15.00
S.A.F.E. Asst. to the Director	\$14.50	\$13.00
S.A.F.E. Supervisors - Yr. 'Round	\$14.25	\$12.50
		\$12.25 or
	\$14 or minimum	
	wage without	without HS
a F F Aidea William de d'Occasional		Diploma
S.A.F.E. Aides - Yr. 'Round and Seasonal	HS Diploma	Dipioilla
Summer Seasonal Labor	444.00	#12.00
Painters/Maintenance	e \$14.00	\$12.00

S.A.F.E. RATES

Rate Category	# of Children	2017-18 Rate	2018-19 Rate	2019-20 Rate	2020-21 Rate	2021-22 Rate	2022-23 Proposed
Before School	1st Child	\$7.75	\$7.75	\$7.75	\$8.00	\$8.00	\$8.25
	2nd Child	\$7.25	\$7.25	\$7.25	\$7.50	\$7.50	\$7.75
	3rd Child	\$6.50	\$6.50	\$6.50	\$6.75	\$6.75	\$7.00
After School	1st Child	\$10.25	\$10.25	\$10.25	\$10.50	\$10.50	\$10.75
	2nd Child	\$9.75	\$9.75	\$9.75	\$10.00	\$10.00	\$10.25
	3rd Child	\$9.00	\$9.00	\$9.00	\$9.25	\$9.25	\$9.50
B & A School	1st Child	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25
	2nd Child	\$11.75	\$11.75	\$11.75	\$12.00	\$12.00	\$12.25
	3rd Child	\$10.50	\$10.50	\$10.50	\$10.75	\$10.75	\$11.00
All Day	1st Child	\$26.75	\$26.75	\$26.75	\$27.00	\$27.00	\$27.25
,	2nd Child	\$22.75	\$22.75	\$22.75	\$23.00	\$23.00	\$23.25
	3rd Child	\$20.50	\$20.50	\$20.50	\$20.75	\$20.75	\$21.00
Half Day - During school year only	1st Child	\$16.75	\$16.75	\$16.75	\$17.00	\$17.00	\$17.25
	2nd Child	\$13.75	\$13.75	\$13.75	\$14.00	\$14.00	\$14.25
	3rd Child	\$12.00	\$12.00	\$12.00	\$12.25	\$12.25	\$12.50
Before School AND half day (Same day;							
during school year)	1st Child	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25
	2nd Child	\$19.75	\$19.75	\$19.75	\$20.00	\$20.00	\$20.25
	3rd Child	\$16.50	\$16.50	\$16.50	\$16.75	\$16.75	\$17.00
All day during summer months	1st Child	\$27.75	\$27.75	\$27.75	\$28.00	\$28.00	\$28.25
,,	2nd Child	\$23.75	\$23.75	\$23.75	\$24.00	\$24.00	\$24.25
	3rd Child	\$21.75	\$21.75	\$21.75	\$22.00	\$22.00	\$22.25

PROPOSED CAFETERIA PRICES FOR 2022-2023

The Paid Lunch Equity (PLE) regulation in the Healthy Hunger Free Kids Act (HHFKA) requires Districts to bring the student paid lunch price up to the target price of \$3.73. This will be a gradual increase. Below are the prices proposed for next school year to work towards that goal.

LUNCH		
	CURRENT	PROPOSED
Grades K-5	\$0.00*/\$2.60	\$2.80
Grades 6-12	\$0.00*/\$2.85	\$3.00
Adults	\$3.75	\$4.00
<u>BREAKFAST</u>		
Grades K-5	\$0.00*/1.70	\$2.00
Grades 6-12	\$0.00*/\$1.70	\$2.00
Adults	\$2.20	\$2.50
	per carton ast increase was SY2014-15	\$.45

^{*}NOTE: The \$0.00 is what students currently pay do to USDA pandemic wavers, but the price with it is what would have been charged without the wavers.

Transportation Contract Proposal for Geneseo CUSD #228 2022-23 School Year

Pinks' Bus Service, Inc.

	Proposed	Current
	2022-23	2021-22
Regular	\$1,559,759.50	\$1,457,743
Routes (175	#207.24	¢207.04 mon mouto
Days, 29 Routes)	\$307.34 per route	\$287.84 per route
Routesj		
Mini Bus	\$3.01per mile	\$2.84 per mile
Wheelchair	\$3.84 per mile	\$3.63 per mile
Bus		
Athletics &	\$2.96 per mile	\$2.80 per mile
Interscholastic	\$38.92 per hour	\$36.72 per hour
Miscellaneous	\$26.17 per hour	\$24.69 per hour
Day Trips	_	
Trips over 100	\$1.80 per mile	\$1.70per mile
Miles		
		THE STATE OF THE S

At the April Regular Board Meeting I will recommend that the Geneseo CUSD #228 School Board accept the above proposed prices for the 2022-23 school year and enter into a contract with Pink's Bus Service for transportation services.

Tim Gronski CSBO



STUDENT FEES RECOMMENDATION GENESEO CUSD #228 2022-2023 (FY23)

Registration Fees

	2022-23 Proposed	2021-22		
K-8	\$123	\$123		
High School	\$135	\$135		

High School Miscellaneous Fees		Proposed
	2021-22	2022-23
	ĊZE	\$35
Participation Fee (one time, covers all activities)	\$35	-
Drivers Education Behind-the-Wheel	\$150	\$150
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10
Parking Tag Fee (Semester 1)	\$35	\$35
Quarter 3	\$25	\$25
Quarter 4	\$15	\$15
Musical Instrument Repair Fee (for students using a		
District-owned instrument)	\$50	\$50
Family & Consumer Science Lab Fee (per semester)	\$10	\$10
Art Lab Fee (per semester)	\$10	\$10
Athletics Laundry Service Fee (per sport that uses laundry service)	\$10	\$10
Advanced Placement (AP) Exam Fee	TBD	TBD
Black Hawk College Dual Enrollment fee billed by Black Hawk	TBD	TBD
,		
Middle School Miscellaneous Fees		
Participation Fee (one time, covers all activities)	\$30	\$30
Musical Instrument Repair Fee (for students using a	•	
District-owned instrument)	\$50	\$50
Hallway Padlock (replacement)	\$10	\$10
P.E. Padlock (replacement)	\$10	\$10
r.L. radiock (replacement)	710	710

I recommend the above Student Registration and Miscellaneous Fees for the 2022-23 school year. The recommendation holds all Student Registration and Miscellaneous Fees flat from the previous school year.

Tim Gronski, CSBO