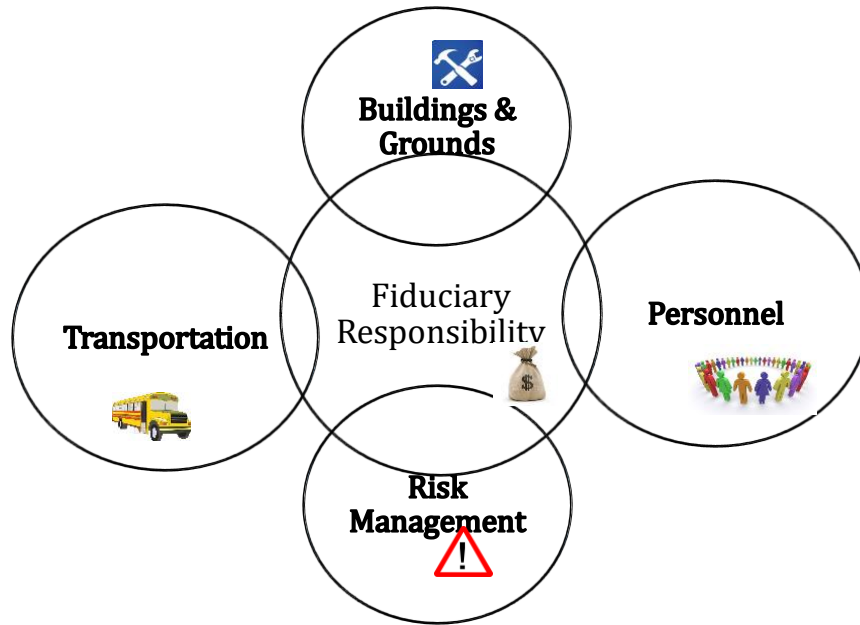


## **Superintendent Report 6/3/22**

Updates from around the district and the state.

1. Summer school began on Monday, May 23 at GMS and concluded on Friday. It was well attended and accomplished its goals.
2. The middle school flooring project for the cafeteria is starting next week. Other summer work projects have already begun.
3. Several extracurricular summer camps and clinics have begun. We anticipate an increase in participation this summer with metrics being good and mitigating measures loosened.
4. Regarding personnel for 2022-23, we had a few resignations in late May, but postings are listed on the IASA job bank, our website, and social media. Building principals are working hard to get those positions filled.
5. Regarding certain agenda items, below is additional, more specific information:
  - a. PRESS Policies Issue #109.
    - i. This is a first-reading. A brief description of each recommended policy change is included in your folder.
  - b. Physical Restraint, Time Out, Isolated Time Out Reduction Plan
    - i. Revised RTO guidance was released by ISBE on February 1, 2022. Public Act 102-0339 requires all school boards to create a time out and physical restraint team, comprised of teachers, paraprofessionals, school service personnel, and administrators, for the purpose of:
      1. developing a school-specific plan for reducing and eventually eliminating the use of RTO in accordance with the goals and benchmarks established by the ISBE - see here - and
      2. procedures to implement the plan developed by the oversight team.
    - ii. Keep in mind that the requirement to create a team applies to all school districts, even if they have no students who might fall within the 2021-2022 benchmark. The only districts who may be exempt from the requirement to create an oversight team and submit a plan are those who (1) have not used isolated time out, time out, or physical restraint for a period of 3 years, *and* (2) have adopted a policy prohibiting the use of isolated time out, time out, or physical restraint.
    - iii. The plan is required to be approved by the Board of Education and submitted to ISBE by July 1, 2022. A copy of this plan must also be posted on the district website.

**CSBO Report  
June 2022**



**1% Sales Tax Revenues**

Sales Tax Revenue

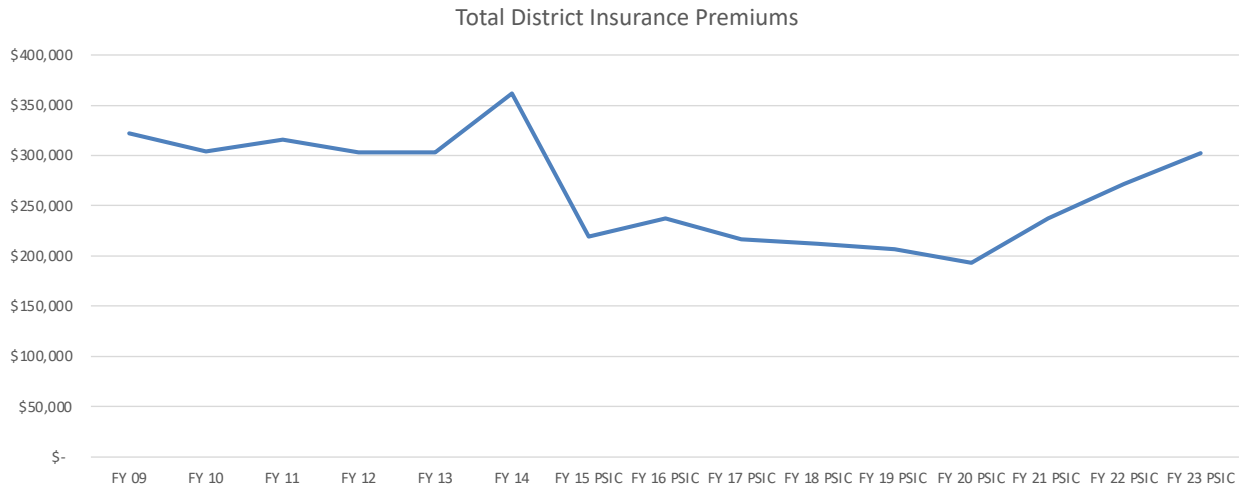
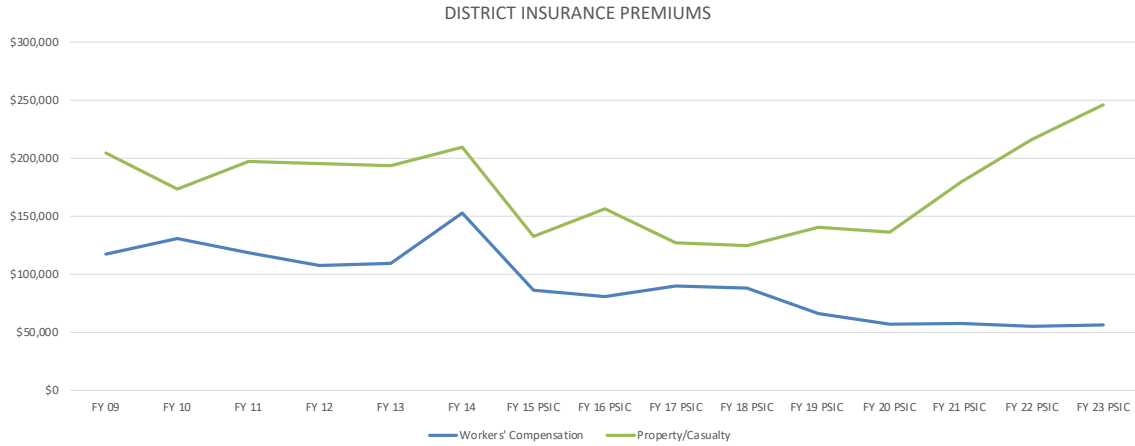
	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	YTD % Increase (Decrease)
August	\$ 78,339	\$ 78,312	\$ 76,691	\$78,778	\$99,687	\$91,476	\$ 70,755	\$ 115,808	
September	\$ 87,977	\$ 83,634	\$ 82,544	\$85,508	\$81,368	\$86,667	\$ 87,687	\$ 117,007	35.84%
October	\$ 85,377	\$ 83,718	\$ 83,451	\$85,204	\$91,463	\$88,981	\$ 91,699	\$ 120,083	
November	\$ 79,133	\$ 80,163	\$ 80,143	\$81,876	\$86,915	\$82,260	\$ 90,985	\$ 111,682	
December	\$ 81,146	\$ 78,882	\$ 80,001	\$81,758	\$85,746	\$83,632	\$ 89,320	\$ 116,680	
January	\$ 80,888	\$ 82,089	\$ 79,251	\$81,544	\$85,746	\$82,961	\$ 84,181	\$ 119,518	
February	\$ 82,888	\$ 81,088	\$ 77,618	\$83,919	\$89,788	\$89,044	\$ 88,222	\$ 120,644	
March	\$ 80,552	\$ 79,131	\$ 78,646	\$85,957	\$84,543	\$88,400	\$ 83,929	\$ 124,154	
April	\$ 84,144	\$ 86,295	\$ 89,126	\$94,502	\$89,297	\$94,238	\$ 95,600	\$ 136,325	
May	\$ 66,904	\$ 64,765	\$ 67,456	\$73,367	\$67,423	\$73,588	\$ 90,221	\$ 103,419	
June	\$ 144,018	\$ 136,568	\$ 146,184	\$ 154,101	\$ 156,707	\$ 154,900	\$ 199,705		
<b>Total</b>	<b>\$ 951,366</b>	<b>\$ 934,645</b>	<b>\$ 941,111</b>	<b>\$ 986,514</b>	<b>\$ 1,018,683</b>	<b>\$ 1,016,147</b>	<b>\$ 1,072,304</b>	<b>\$ 1,185,320</b>	

**Expense Budget Variance Report**

Expenditure Budget Variance Report	2021-22	2021-22	FY 22
Fund	Revised Budget	FYTD Activity	% of Budget
Education	23,183,150.15	19,777,548.17	85%
O & M	2,469,494.00	2,085,656.21	84%
Bond & Interest	3,955,082.00	3,762,058.25	95%
Transportaion	2,178,817.00	2,073,602.25	95%
IMRF/SS	802,863.00	618,494.02	77%
Capital Projects	1,622,944.00	273,130.55	17%
Working Cash	1,000,000.00	0	0%
Tort	1,142,250.00	587,045.38	51%
<b>Totals</b>	<b>36,354,600.15</b>	<b>29,177,534.83</b>	<b>80%</b>

## Property Casualty and Workers Compensation Insurance PREMIUM FY 23

	<b>FY 22 Premium:</b>	<b>FY 23 PREMIUM</b>
Property Casualty	\$216,438	\$246,190
Workers Comp	\$ 55,183	\$56,383



### Upcoming

- Summer Maintenance Projects are proceeding as planned.
- Closing out Fiscal Year 22, start preparing for the summer audit.
- Finalizing FY 23 Tentative Budget (first reading August Board Meeting).
- High School and Middle School HVAC bids (ESSER II and III) out September, approve October Board Meeting (work will be done Summer of 2023).