

Finance Committee Meeting
Wed May 29 10:00 a.m.

Members:

Karen Urick
Tim Gronski
Kyle Ganson

Topics for Discussion:

- Upcoming FY 25 Budget was discussed. Specific items on the tentative budget discussed were:
 - Federal Revenue decrease (ESSER)
 - Decrease in CPPRT
 - Evidence Based Funding
 - Budget drivers, specifically wages and benefits.
 - Estimated ending cash balances
 - Overall District tax rate and the ED Fund rate of 2.35
 - District per pupil spending in comparison to local districts

- Committee consensus was an FY 25 Working Cash Bond issue should be considered for cash flow purposes and to bridge operating fund deficits.

Meeting adjourned Tuesday 10:58 a.m.