

# SAFE REPORT

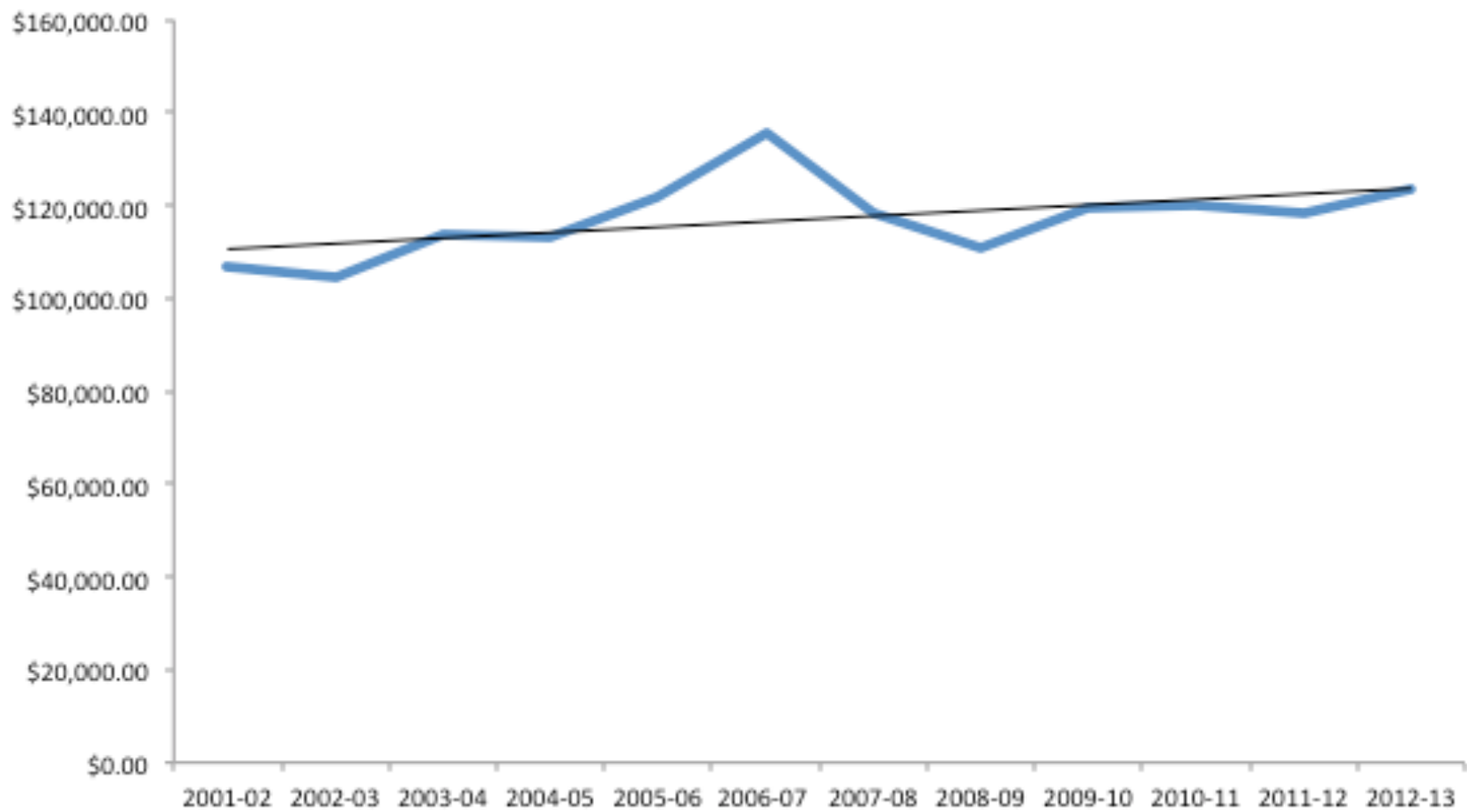
## JANUARY 9, 2014

1. Propose freezing SAFE RATES for the 2014-15 school year.
2. Program Highlights:
  - New Director Megan Lundeen, June 1, 2013.
  - 6 total employees between Southwest and Northside Schools.
  - Currently serving 65 students total in before, after, and all day childcare.
  - Positive historical trends in Revenues/Expenditures.

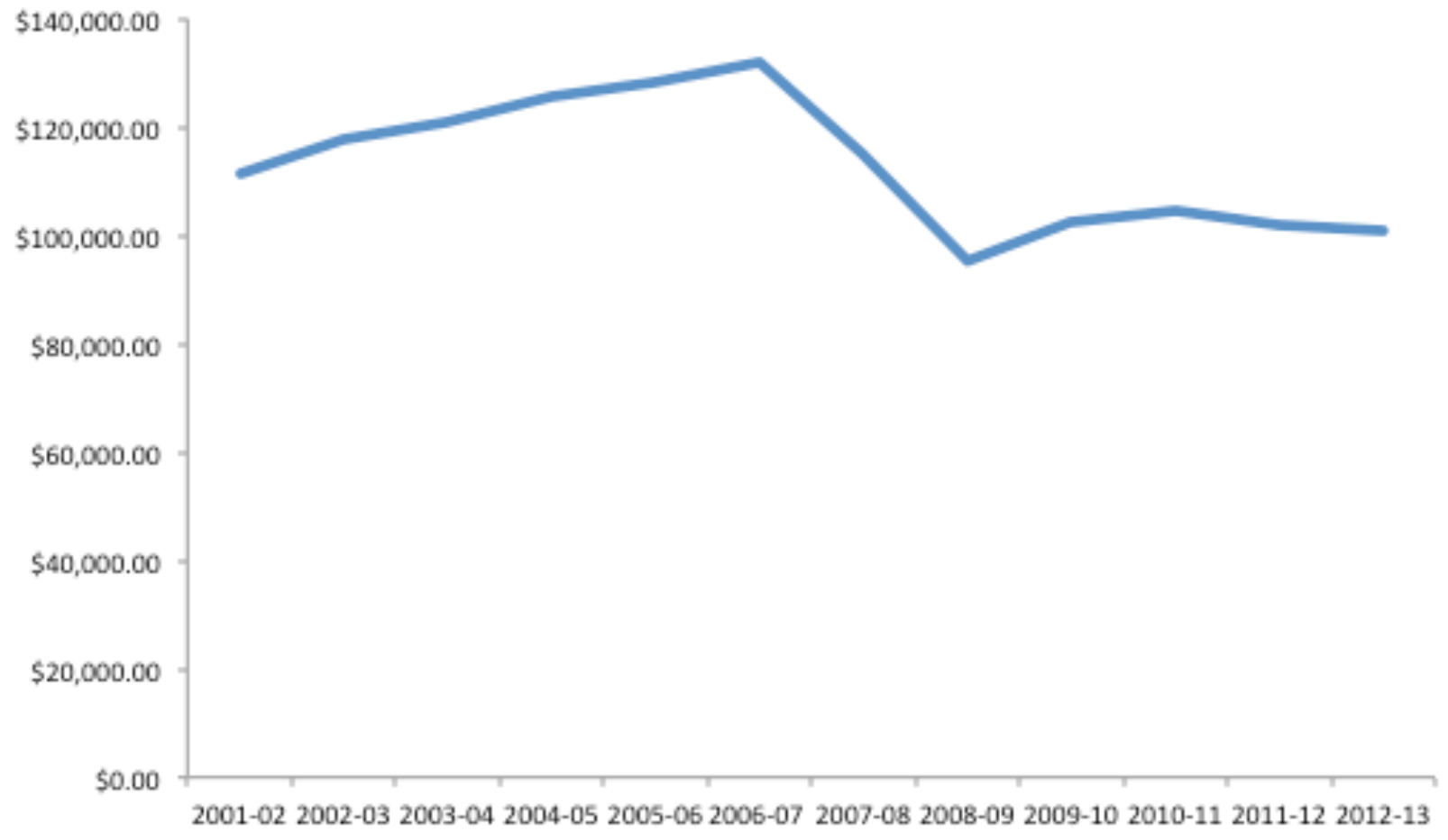
S.A.F.E. RATES

Rate Category	# of Children	2011-2012 Rate	2012-13 Rate	2013-14 Rate	2014-15 Proposed Rate
<b>Before School</b>	<b>1st Child</b>	\$7.00	\$7.00	\$7.25	\$7.25
	<b>2nd Child</b>	\$6.50	\$6.50	\$6.75	\$6.75
	<b>3rd Child</b>	\$6.00	\$6.00	\$6.00	\$6.00
<b>After School</b>	<b>1st Child</b>	\$9.50	\$9.50	\$9.75	\$9.75
	<b>2nd Child</b>	\$9.00	\$9.00	\$9.25	\$9.25
	<b>3rd Child</b>	\$8.50	\$8.50	\$8.50	\$8.50
<b>B &amp; A School</b>	<b>1st Child</b>	\$13.00	\$13.00	\$13.25	\$13.25
	<b>2nd Child</b>	\$11.00	\$11.00	\$11.25	\$11.25
	<b>3rd Child</b>	\$10.00	\$10.00	\$10.00	\$10.00
<b>All Day</b>	<b>1st Child</b>	\$26.00	\$26.00	\$26.25	\$26.25
	<b>2nd Child</b>	\$22.00	\$22.00	\$22.25	\$22.25
	<b>3rd Child</b>	\$20.00	\$20.00	\$20.00	\$20.00
<b>Half Day - During school year only</b>	<b>1st Child</b>	\$16.00	\$16.00	\$16.25	\$16.25
	<b>2nd Child</b>	\$13.00	\$13.00	\$13.25	\$13.25
	<b>3rd Child</b>	\$12.50	\$12.50	\$12.50	\$12.50
<b>Before School AND half day (Same day; during school year)</b>	<b>1st Child</b>	\$21.00	\$21.00	\$21.25	\$21.25
	<b>2nd Child</b>	\$19.00	\$19.00	\$19.25	\$19.25
	<b>3rd Child</b>	\$16.00	\$16.00	\$16.00	\$16.00
<b>Rate Category beginning the Summer of 2012</b>					
<b>All day during summer months</b>	<b>1st Child</b>		\$27.00	\$27.25	\$27.25
	<b>2nd Child</b>		\$23.00	\$23.25	\$23.25
	<b>3rd Child</b>		\$21.00	\$21.25	\$21.25
<b>Summer S.A.F.E. at Southwest will be closed during the Board Approved District's annual "No Contact" Week. DATES TO BE ANNOUNCED</b>					

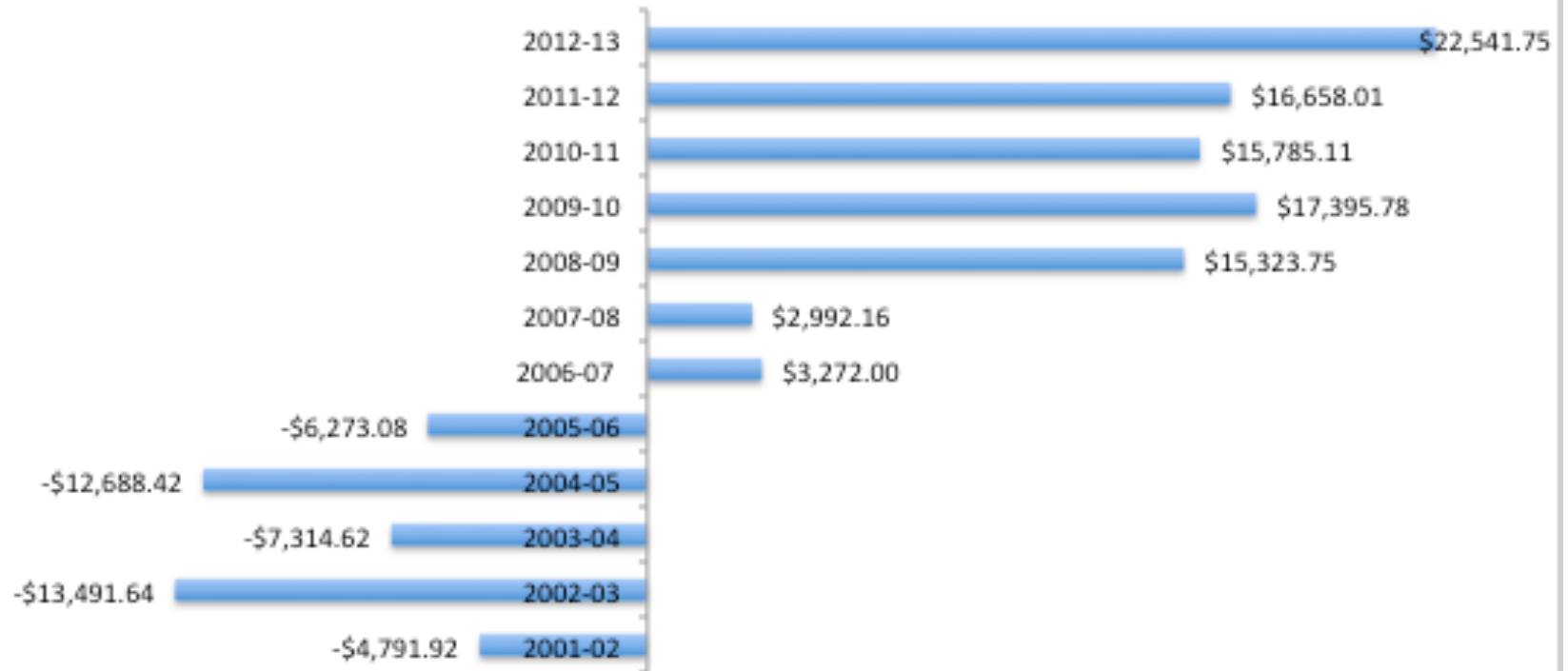
### S.A.F.E. Historical Revenues



### S.A.F.E. Historical Expenses



## S.A.F.E. Profit/Loss History



Does not include utilities, liability insurance, phone.