

ELECTRICITY FY09

BUILDING	AMOUNT BUDGETED	AMOUNT SPENT YTD	% SPENT
ATKINSON*	\$36,000.00	\$28,313.83	78.65%
MILLIKIN	\$23,000.00	\$17,636.70	76.68%
NORTHSIDE	\$16,500.00	\$13,653.48	82.75%
SOUTHWEST	\$35,000.00	\$22,492.66	64.26%
M.S.	\$75,000.00	\$59,744.99	79.66%
H.S.	\$102,000.00	\$79,198.59	77.65%
FACILITY**	\$15,000.00	\$10,557.64	70.38%
UNIT OFFICE	\$7,500.00	\$7,279.25	97.06%
TOTALS	\$310,000.00	\$238,877.14	77.06%
11 Months of Payments	7/9/08		
	8/13/08		
	9/11/08		
	10/9/08		
	11/13/08		
	12/11/08		
	1/7/09		
	2/12/09		
	3/12/09		
	4/16/09		
	5/14/09		
*Atkinson's amount spent includes the utility fees from the ROE credited to it.			
**The Facility's amount spent includes the utility fees from groups credited to it.			
	20E110 2540 4660		
	Updated 5/1/09		

NATURAL GAS FY09

BUILDING	AMOUNT BUDGETED	AMOUNT SPENT YTD	% SPENT
ATKINSON*	\$2,500.00	\$1,061.26	42.45%
MILLIKIN	\$24,000.00	\$19,418.04	80.91%
NORTHSIDE	\$15,000.00	\$11,495.51	76.64%
SOUTHWEST	\$15,000.00	\$11,876.66	79.18%
M.S.	\$36,000.00	\$28,959.21	80.44%
H.S.	\$92,000.00	\$77,044.90	83.74%
FACILITY	\$16,000.00	\$12,604.71	78.78%
UNIT OFFICE	\$5,500.00	\$5,913.41	107.52%
TOTALS	\$206,000.00	\$168,373.70	81.73%
11 Months of Payments	7/9/208		
	8/13/08		
	9/11/08		
	10/9/08		
	11/13/08		
	12/11/08		
	1/7/09		
	2/12/09		
	3/12/09		
	5/14/2009 - 2 payments		
*Atkinson's amount spent includes the utility fees from the ROE credited to it.			
Accounts: 20E 010 2540 4650 (Unit Office acct.)			
Updated 5/1/09			

GENESEO CUSD #228 CAFETERIA
PRODUCTION REPORT

MONTH/YR.	# OF DAYS BREAK. SERVED	TOTAL # OF BREAK. SERVED FOR MONTH	# OF DAYS LUNCH SERVED	TOTAL # OF LUNCHESES SERVED FOR MONTH	TOTAL LOCAL REVENUE FOR MONTH	TOTAL # OF ABSENT EMPLOYEE DAYS PER MONTH
2008-09						
September	21	7363	20	39966	\$77,197.31	19
October	21	8263	21	41688	\$100,129.58	25
November	16	6777	16	32096	\$83,358.00	42
December	14	5193	14	28172	\$67,309.34	27
January	16	5974	15	30017	\$85,575.88	40
February	19	8014	19	37434	\$92,945.53	84
March	22	9579	22	43670	\$110,635.61	64
April	17	7363	16	31265	\$73,370.86	46 + 19^
May						
June						

* added number is for new employee traini

^ added number is for open positions

GENESEO CUSD #228 CAFETERIA
PRODUCTION REPORT

OF SUBSTITUTE WORKER DAYS PER MONTH
12
18
31
22+7*
28 + 7*
61 + 2*
49
49

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SUMMER WORK LIST 2008
Geneseo CUSD #228

School/Location	Task/Comments	Completed by	Est. Cost	Completed
MILLIKIN	Caulk around windows	Maintenance Dept.	\$100	50% done in summer of 2008
	Build new cubbies for some of the classrooms - Winter work - not summer work	Maintenance Dept.	\$1,000	
	Kitchen - install 3 new outlets - refer to map	Maintenance Dept.	\$200	
	Kitchen - repair faucets on the 3 compartment sink and the baker's sink	Maintenance Dept.	\$200	
	Kitchen - Steam jacket kettle - fix seal & water pipe - leaks	Outside Vendor	\$200	
	Kitchen - move items under hood so Wirth's can work	Maintenance Dept.	\$0	
	Main Restrooms (B/G) - make ADA - H/L Safety Funds - Amend. #16	Maintenance Dept.	\$15,000	
	Five Exterior Doors - Install Pass Card System - H/L Safety Funds - Amend. #16	Outside Vendor	\$20,000	
	Re-key all exterior doors - H/L Safety Funds - Amend. #16	Outside Vendor	\$2,000	
NORTHSIDE	Rooms 2, 3, 4, 5, 6, and 8 - bathroom tiles need to be replaced	Maintenance Dept.	\$500	
	Barricades - top boards need to be replaced	Maintenance Dept.	\$100	
	Room #1 - vents along outside wall need to be cleaned	Custodians	\$0	
	Room #2 - front blinds; need to be replaced	Maintenance Dept.	\$200	
	Room #2 - vents under window and large bulletin board need to be cleaned	Custodians	\$0	
	Room #6 - clean vents	Custodians	\$0	
	Room #6 - wall by door needs cleaning	Custodians	\$0	
	Floor tile replacement	Maintenance Dept.	\$5,000	
	Kitchen - Grease trap - clean	Maintenance Dept.	\$0	
	Kitchen - exhaust fan/vents - clean	Custodians	\$0	
	Kitchen - refrig./freezer - blow out/clean compressor	Maintenance Dept.	\$0	

SUMMER WORK LIST 2008
Geneseo CUSD #228

School/Location	Task/Comments	Completed by	Est. Cost	Completed
SOUTHWEST	Remove carpet in Pod D	Maintenance Dept.	\$0	
	Pod D - 3 rooms - install new carpet	Outside Vendor	\$5,850	
	Move Ladders from SW to Northside - See Jack before move	Maintenance Dept.	\$0	
	Pod A - replace water stained ceiling tiles in Mrs. Chaney's kindergarten room - by outside door	Maintenance Dept.	\$50	
	Kitchen - hood, walls, ceiling, exhaust fans - clean	Custodians	\$0	
	Kitchen - grease trap - clean	Maintenance Dept.	\$0	
	Kitchen - refrig./freezer - blow out/clean compressor	Maintenance Dept.	\$0	
	Install video monitoring camera on main door - H/L Safety Funds - Amend. #11	Outside Vendor	\$2,000	
	Four Exterior Doors - Install Pass Card System - H/L Safety Funds - Amend. #11	Outside Vendor	\$17,000	
	Re-key all exterior doors - H/L Safety Funds - Amend. #11	Outside Vendor	\$3,000	
	Remove light poles on the grounds; install new lights on the building	Maintenance Dept.	\$1,000	
	Main Restrooms (B/G) - make ADA - H/L Safety Funds - Amend. #16	Maintenance Dept.	\$15,000	
	MIDDLE SCHOOL	Multi-purpose room - repair/seal four torn patches in floor	Maintenance Dept.	\$200
Code Red light in M.S. gym		Maintenance Dept.	\$200	
Kitchen - exhaust fans - clean		Custodians	\$0	
Kitchen - mount new fan above hand washing sink		Maintenance Dept.	\$200	
Pour a concrete slab for the dumpster outside the storage building/concession stand		Maintenance Dept.	\$500	

SUMMER WORK LIST 2008
Geneseo CUSD #228

School/Location	Task/Comments	Completed by	Est. Cost	Completed
MIDDLE SCHOOL	Kitchen - emergency light - can one be added to the kitchen	Maintenance Dept.	\$100	
	Kitchen warehouse - refrig./freezer - blow out and clean compressors	Maintenance Dept.	\$0	
	8th Gr. computer lab - move the center island (refer to attached map).	Maintenance Dept.	\$100	
	Gym - remove balls from the rafters	Maintenance Dept.	\$0	
	Hang new room signs/numbers in hallways	Maintenance Dept.	\$0	
	Install new Kiosk sign in hallway by new trophy case - see Mr. DeBaene for exact location	Maintenance Dept.	\$0	
	Install new "slop sink" in the main storage room	Maintenance Dept.	\$1,000	
	Install new concrete in front of building	Maintenance Dept.	\$3,000	
	Patch/repair bad spots on the walking track	Maintenance Dept.	\$2,000	
	Install new door bars - H/L Safety Funds	Maintenance Dept.	\$10,000	
HIGH SCHOOL	Room #39 - complete drywall project in the unfinished room	Maintenance Dept.	\$500	
	Concrete work behind H.S.	Maintenance Dept.	\$5,000	
	Tuckpointing - H/L Safety Funds - Amend. #42	Outside Contractor	\$10,000	
	H.S. Computer lab - counter	Maintenance Dept.	\$500	
	Room #23 - redo wiring/box	Outside Vendor	\$4,000	
	Kitchen - south dock; stairs & black top; repair	Maintenance Dept.	\$100	
	Kitchen - 2 compartment sink; fix leaky drain	Maintenance Dept.	\$100	
	Kitchen - dish room; counter to the right of disposal; needs to be resealed - leaking	Maintenance Dept.	\$100	
	Kitchen - clean hood, walls, & ceiling	Custodians	\$100	
	Kitchen - shelf in cook's area; reinforce shelf-screw is stripped	Maintenance Dept.	\$100	
	Kitchen bathroom - broken tiles - repair/replace	Maintenance Dept.	\$200	
	Kitchen warehouse - refrig./freezer - blow out and clean compressors	Maintenance Dept.	\$0	
	Install new tables in kitchen	Maintenance Dept.	\$500	
	Retube boiler	Outside Vendor	\$10,000	

SUMMER WORK LIST 2008
Geneseo CUSD #228

School/Location	Task/Comments	Completed by	Est. Cost	Completed
	Kitchen - move items under hood so Wirth's can work	Maintenance Dept.	\$0	
	Room #24 - water heater - doesn't heat after one class period of use. Replace, if necessary	Maintenance Dept.	\$100	
	Install 8 news blinds in the office area - see Mr. Hauge for exact location	Maintenance Dept.	\$1,600	
	Install new tile on soccer field	Maintenance Dept.	\$1,000	
	Room #32A - Install wood in the open window panels; paint	Maintenance Dept.	\$100	
	Room #32 - move T. Laingen's items into this room	Custodians	\$0	
	Room #31 - Move cabinets out; move white board - See Mr. Hauge for details	Maintenance Dept.	\$0	
	Room #39 - Repair 2 outlets - one at media center and one next to printer	Maintenance Dept.	\$100	
	Halls - change locker numbers	Maintenance Dept.	\$0	
	Remove old floor tile and install new floor tile	Maintenance Dept.	\$3,000	
	Build road salt storage unit - west parking lot	Maintenance Dept.	\$5,000	
	Art room renovation	Main. Dept. and Outside Vendors	\$20,000	
ROCK RIVER	AC units - tune up/clean	Maintenance Dept.	\$0	
FACILITY	Snow guards on roof	Maintenance Dept.	\$5,000	
	TOTAL - FUND 20 AND FUND 90 (H/L SAFETY)		\$172,800	
	TOTAL - JUST H/L SAFETY		\$94,000	
	TOTAL - JUST FUND 20		\$78,800	
Updated 4/28/09				

2009 SUMMER PAINT LIST
GENESEO CUSD #228

BUILDING	ROOM/LOCATION	DESCRIPTION	COMPLETED
MILLIKIN	East wall in gym	Do after new windows are installed; may need some scraping	
MILLIKIN	Ceiling in Karen DePauw's office	May need to be scraped first; see Lynette W. for location	
MILLIKIN	Cafeteria tables	Paint rusting parts; may need to be sanded first	
MILLIKIN	Doors	End of corridors- see Lynette W.; also front doors	
MILLIKIN	Metal surfaces on front entrance - the beams	Paint	
MILLIKIN	Wooden Playground Equip.	Wolmanize	
MILLIKIN	Fire line in front of school		
MILLIKIN	Bus line	Repaint one foot farther back	
MILLIKIN	Sp. Ed./Rding. Room - Rm. #4	Paint	
MILLIKIN	Bathroom - Room #2	Paint	
MILLIKIN	Bathroom floors	Main bathrooms; after they are repaired	
MILLIKIN	Kim Farber's room-Rm. #16	Paint	
NORTHSIDE	Hallway door frames	Paint	
NORTHSIDE	Classroom bathroom door frames	Paint	
NORTHSIDE	Lunch room closet door	Paint	
NORTHSIDE	Nurse's office	Fill in holes in wall and paint	
NORTHSIDE	Principal's office - east wall	Fill in holes in wall and paint	
NORTHSIDE	Room #5	Paint ceiling	
NORTHSIDE	Room #6	Paint bathroom and door frames to bathroom	
NORTHSIDE	Wooden Playground Equip.	Wolmanize	
NORTHSIDE	Kitchen	Ceiling	
NORTHSIDE	Room #21	Paint east wall	
NORTHSIDE	Outside - Pick-up area	Repaint yellow lines on ground	
SOUTHWEST	Pod C; Speech office	Paint	
SOUTHWEST	Pod B; Barb Nelson's 3rd Gr.	Sink area and west wall	
SOUTHWEST	Pod A; library area	West wall	
SOUTHWEST	Wooden Playground Equip.	Wolmanize	
SOUTHWEST	Serving window/dish room window	Paint frame and roll-up windows	

2009 SUMMER PAINT LIST
GENESEO CUSD #228

BUILDING	ROOM/LOCATION	DESCRIPTION	COMPLETED
	NOTE: Check room numbers at M.S. with Bruce W. - Room numbers are changing in the summer		
M.S.	Locker rooms	Paint benches in boys' and girls' locker rooms	
M.S.	Mile track around building	Repair bad spots (Maint. Dept) and put on sealer	
M.S.	Room #801	Caulk crack in north wall; paint this wall	
M.S.	Kitchen	Wall by hand washing sink	
M.S.	Gym	Paint green lower part	
M.S.	Rooms 606, library, 719, 706, and 820	Paint under computer tables	
M.S.	South entry way	Paint white walls	
M.S.	6th, 7th, and 8th Grade boys' and girls' restrooms	TOUCH-UP white walls	
M.S.	Boys' and girls' locker rooms	TOUCH-UP white walls	
M.S.	Main hall; lower half	Paint "Dusty Mink"	
M.S.	Room #828 - Orton's Room	Paint walls	
M.S.	Murals on end of 6th gr. hallway	Put on "clear coat" - get from Bruce W.	
M.S.	Nurse's room	Paint walls by the cots and door	
M.S.	Room #724	Paint walls	
H.S.	Zone #4 - Yellow area on attached map		
H.S.	Shop - Stahl	Finish the walls from last summer - west & north.	
H.S.	Welding room	Paint	
H.S.	Main hallway across from nurse's office - green wall above trophy case	Paint - check with Mr. Haugse on color	
ALL ELEM. SCHOOLS	Playgrounds	Check four square, hopscotch, etc. lines	
UNIT OFFICE	Men's restroom	Remove wallpaper; paint walls	