

GENESEO CUSD #228 CAFETERIA
PRODUCTION REPORT

MONTH/YR.	# OF DAYS BREAK. SERVED	TOTAL # OF BREAK. SERVED FOR MONTH	# OF DAYS LUNCH SERVED	TOTAL # OF LUNCHES SERVED FOR MONTH	TOTAL LOCAL REVENUE FOR MONTH	TOTAL # OF ABSENT EMPLOYEE DAYS PER MONTH	# OF SUBSTITUTE WORKER DAYS PER MONTH
2008-09							
September	21	7363	20	39966	\$77,197.31	19	12
October	21	8263	21	41688	\$100,129.58	25	18
November	16	6777	16	32096	\$83,358.00	42	31
December	14	5193	14	28172	\$67,309.34	27	22+7*
January	16	5974	15	30017	\$85,575.88	40	28 + 7*
February							
March							
April							
May							
June							

* added number is for new employee training