

Superintendent Report 8/5/22

Updates from around the district and the state.

1. Wednesday, August 17 marks the first day of student attendance. We've had a lot of new-to-the-district students register this year. I will have final enrollment numbers for you by Friday, August 19.
2. Our Leadership Teams did an excellent job of filling many open certified positions this year, so we can be fully staffed on the first day of school. Most of them have already been [profiled](#) on our website and Facebook page, and warmly welcomed by the community. A complete list of certified additions are listed below for your convenience.
3. The middle school cafeteria flooring project is [finished and looks great](#). Our maintenance and custodial staff across the district did an excellent job getting each of our buildings ready for the first day of classes and even got our teachers back in their classrooms earlier than normal.
4. Kudos to the teachers, students, and everyone else involved in the expanded summer school program this year. This program, which featured [STEM-focused classes](#), has helped our students recover unfinished learning and given them a boost into the coming school year!
5. Adam Fluck and James Roodhouse will be making a special presentation about the development of a new district website and app for your mobile device in September. One of the Board Goals this year is "*to enhance communication through multiple resources.*" We think this new platform will help do just that. Adam and James are asking for two Board members to be a part of the final development process prior to the September meeting.
6. Scott Johnson and Pete Perez will be here to present at the September meeting about the progress of our Vocational Center and an updated timeline.
7. Below is a press release from the AASA about my recent completion of the National Superintendent Certification Program. I appreciate the Board giving me the opportunity to participate in the program and grow as a person and as an educator.
8. Regarding certain agenda items, here is some additional, more specific information:
 - a. Tentative FY23 Budget for Review
 - i. I will let Tim share additional details with you when he presents the tentative budget for the 2022-23 school year.
 - b. Affirmation of 2022-23 Board Goals
 - i. The BOE developed these goals at the special meeting in June. This would affirm the goals and communicate to stakeholders what your areas of focus are for the current school year.
 - c. 2022-23 School Plan (Covid & Safety)
 - i. Information regarding what the school day will look like for students, as it relates to Covid mitigating measures, was shared with families on July 14. We will continue to add elements of the school day back in from pre-Covid times.

- ii. Information about increased safety measures in our schools was shared with families on August 3. We all take school safety very seriously and we will continue to work with the GPD to make our schools as safe as possible.
- d. PRESS Plus Membership and Policy Manual Customization through the Illinois Association of School Boards (IASB) - first reading
 - i. Like many districts across the state, my last school district used this system as a way to make the process for reviewing, updating, posting, and keeping historical record of updates made to our policies. The Illinois Association of School Boards is a trusted resource in this process.
- e. Intergovernmental Agreement for additional School Resource Officer (SRO) with the City of Geneseo and Geneseo Police Department - first reading
 - i. I am proposing we enter into an agreement with the city and GPD to double our SRO minutes for the school year by contracting for another officer. This is a first reading as the agreement has to be approved by the city of Geneseo as well.

New Certified Staff Hires and Transfers 2022-2023

1. Renee Lock - GHS Ag Science (Stahl)
2. Tom Ryerson - GHS Principal (Mackey)
3. Kinze Dillbeck - 3rd grade Millikin (Morey)
4. Jacqueline Kelly - 4th grade SW (Humphries)
5. Jacelyn Mannon (Neuleib got married) - Kindergarten NS (Pearson)
6. Maria Gehl - 2nd Grade NS (Johnson)
7. Christy Herlyn - 6th grade ELA (Garber)
8. Trenton Teske - Music NS (Winter)
9. Melanie Graff - 3rd Grade NS (Livesay)
10. Emilee Livesay - 1st Grade NS (Schultz)
11. Javier Reyes - Spanish GMS (Graves)
12. Dee Humphries - Math Interventionist SW (New Position)
13. Ashley L Morey - Math Interventionist NS (Bates)
14. Melissa Bates - 1st grade Millikin (Ernst)
15. Nikki Ernst - 1st Grade SW (Cruikshank)
16. Katy Taylor - GHS Guidance Counselor (Ator)
17. Brianna Bivens - GHS Science (Nichols)
18. Elizabeth Hulsbrink - GHS English (Delp)
19. _____ - GMS Art (Soppe)

Henry-Stark certified employees to be included in the new teacher orientation on 8/12/22

1. Megan Verstraete - GHS Life Skills
2. Sheila Puls - GHS Life Skills
3. Margaret Wendell - NS GMS GHS Speech
4. Audrey Scheider - GMS Cross Cat
5. Kayla Shubert - NS Pre-School



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FOR IMMEDIATE RELEASE

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Superintendent Brumbaugh Completes AASA's National Superintendent Certification Program®

Geneseo, IL – (7/25/22) – Dr. Adam Brumbaugh, Superintendent at Geneseo CUSD 228, is among 32 superintendents to successfully complete the [AASA National Superintendent Certification Program®](#), administered by [AASA, The School Superintendents Association](#).

Dr. Brumbaugh was acknowledged in a graduation event on July 22, 2022 in Chicago, Illinois. They will also be formally recognized at a ceremony during AASA's [National Conference on Education](#), Feb. 16-18, 2023, in San Antonio, Texas.

“Transformational and equity-driven superintendents need to consider AASA’s National Superintendent Certification Program®, which is among the best professional development opportunities I’ve ever had as an educator,” said Brumbaugh. “At the time when school districts are working diligently to address issues such as equity and health and wellness for the students they serve, this program focuses on a number of key skills that successful superintendents need to thrive.”

The certification process is spread across 18 months and is tailored for superintendents who have been in the job seven years or fewer. The forums, seminars and coaching provide opportunities to define and examine issues that surface in real-life situations. These issues include:

- Providing world-class instructional leadership;
- Building and managing a district budget;
- Mastering effective communication and political skills;
- Using 21st century technology effectively in instruction and management;
- Managing superintendent/school board relations; and
- Designing a career path for oneself.

The AASA National Superintendent Certification Program® is a collaborative effort with AASA, its state affiliates, and business and corporate leaders. The master teachers and guest instructors have all been sitting superintendents and have demonstrable track records of success.

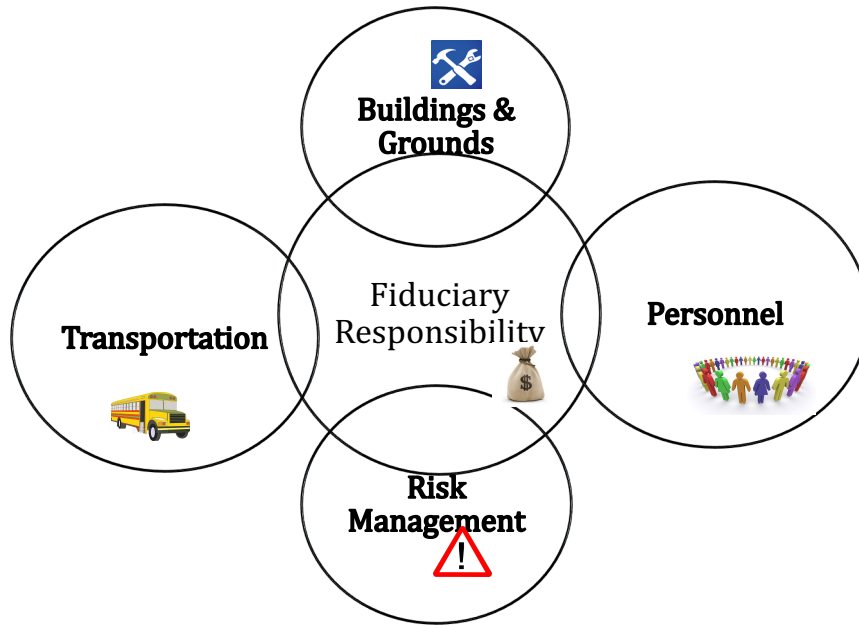
For more information about AASA's National Superintendent Certification Program[®], contact Mort Sherman, AASA senior associate executive director, at msherman@asa.org, or Amy Sichel, lead superintendent of the program, at amy.sichel@asa.org.

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About AASA

[AASA, The School Superintendents Association](http://www.aasa.org), founded in 1865, is the professional organization for more than 13,000 educational leaders in the United States and throughout the world. AASA's mission is to support and develop effective school system leaders who are dedicated to equitable access for all students to the highest quality public education. For more information, visit www.aasa.org.

**CSBO Report
August 2022**



1% Sales Tax Revenues

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
August	\$ 78,339	\$ 78,312	\$ 76,691	\$78,778	\$99,687	\$91,476	\$ 70,755	\$ 115,808	YTD % Increase (Decrease)
September	\$ 87,977	\$ 83,634	\$ 82,544	\$85,508	\$81,368	\$86,667	\$ 87,687	\$ 117,007	31.27%
October	\$ 85,377	\$ 83,718	\$ 83,451	\$85,204	\$91,463	\$88,981	\$ 91,699	\$ 120,083	
November	\$ 79,133	\$ 80,163	\$ 80,143	\$81,876	\$86,915	\$82,260	\$ 90,985	\$ 111,682	
December	\$ 81,146	\$ 78,882	\$ 80,001	\$81,758	\$85,746	\$83,632	\$ 89,320	\$ 116,680	
January	\$ 80,888	\$ 82,089	\$ 79,251	\$81,544	\$85,746	\$82,961	\$ 84,181	\$ 119,518	
February	\$ 82,888	\$ 81,088	\$ 77,618	\$83,919	\$89,788	\$89,044	\$ 88,222	\$ 120,644	
March	\$ 80,552	\$ 79,131	\$ 78,646	\$85,957	\$84,543	\$88,400	\$ 83,929	\$ 124,154	
April	\$ 84,144	\$ 86,295	\$ 89,126	\$94,502	\$89,297	\$94,238	\$ 95,600	\$ 136,325	
May	\$ 66,904	\$ 64,765	\$ 67,456	\$73,367	\$67,423	\$73,588	\$ 90,221	\$ 103,419	
June	\$ 144,018	\$ 136,568	\$ 146,184	\$ 154,101	\$ 156,707	\$ 154,900	\$ 199,705	\$ 222,286	
Total	\$ 951,366	\$ 934,645	\$ 941,111	\$ 986,514	\$ 1,018,683	\$ 1,016,147	\$ 1,072,304	\$ 1,407,606	

Upcoming

- FY 22 Audit was conducted last week. Gorenz and Associates are scheduled to present the Annual Financial Report as soon as it is finalized.
- HVAC Bids (ESSER \$) for HS and MS will go out Sep 6, Board approval October.
- Buildings are in great shape to start the school year. Kudos to our Maintenance and Custodial teams.