

NATURAL GAS FY09

BUILDING	AMOUNT BUDGETED	AMOUNT SPENT YTD	% SPENT
ATKINSON*	\$2,500.00	\$503.62	20.14%
MILLIKIN	\$24,000.00	\$1,185.58	4.94%
NORTHSIDE	\$15,000.00	\$330.32	2.20%
SOUTHWEST	\$15,000.00	\$260.01	1.73%
M.S.	\$36,000.00	\$1,720.01	4.78%
H.S.	\$92,000.00	\$6,136.94	6.67%
FACILITY	\$16,000.00	\$348.14	2.18%
UNIT OFFICE	\$5,500.00	\$115.75	2.10%
TOTALS	\$206,000.00	\$10,600.37	5.15%
1 Month of Payments	7/9/208		

*Atkinson's amount spent includes the utility fees from the ROE credited to it.

Accounts: 20E 010 2540 4650 (Unit Office acct.)

Updated 6/30/08