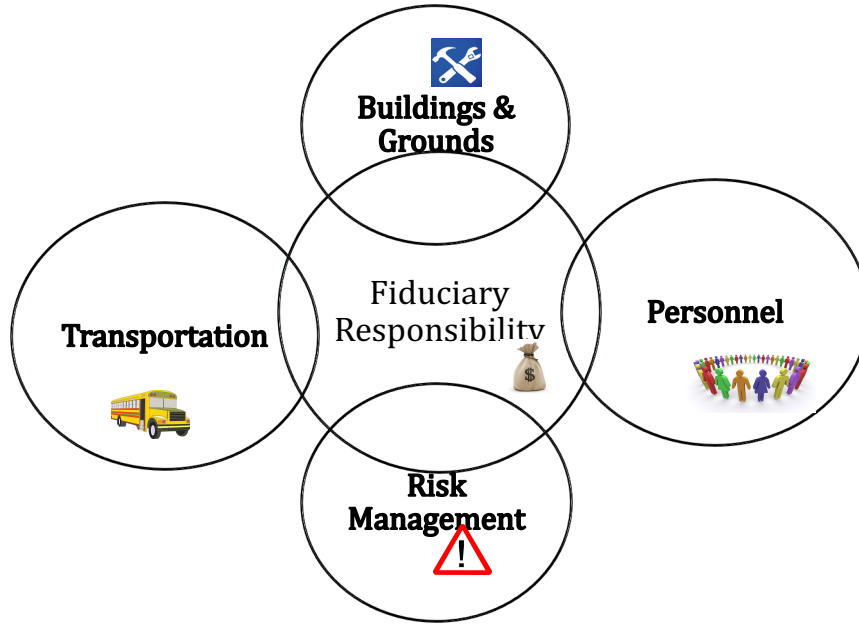


Superintendent Report (5/7/21)

Updates from around the district and the state.

1. Summer school will begin on Tuesday, June 1st and run through Thursday, July 1st.
2. We have had only a few families complete the necessary paperwork to request remote learning next year. Depending on the total number of students and their corresponding age, that will determine the third party provider we partner with. Information will be shared with those families directly before June 1st.
3. Graduation for Geneseo High School will be on Sunday, May 23 at 3:00 p.m. The event will start with a parade, similar to the one last year, followed by the ceremony outside on the football field. The event will still be on the 23rd, regardless of the weather, but will be moved to the GHS gymnasium.
4. Update on the Governor Bridge Plan to move Illinois from Phase IV to Phase V.
 - a. On 5/6/21, the Governor announced that Illinois will move into the "Bridge" transition period on 5/14/21. After a 28-day monitoring of the "Bridge" transition period, the state will be eligible to move into Phase V, as long as 50% or more of Illinois residents, 16 and older, have received at least one dose of a vaccine. Currently, approximately **55.70%** have received at least one dose of a COVID-19 vaccine. If timelines and metrics hold, we could transition to Phase V on 6/11/21.
 - b. The FDA announced plans to expand the vaccination rollout to those ages 12+ within the next few days.
5. In your folders, you will find updates from our architect with next steps and tentative future dates regarding vocational committee planning and the construction development process.
6. Regarding certain agenda items, here is some additional, more specific information:
 - a. Settlement Agreement
 - i. This acknowledges the end of litigation that had been going on against the district for several years. The school district insurance carrier is issuing the settlement payment.
 - b. Building Naming Recommendation
 - i. As per Board Policy 4:155, during odd-numbered years, a specifically outlined committee will meet to review any formal requests made to name a building or facility. The committee met on 5/4/21 and have prepared a recommendation for you to consider. The minutes of the meeting have been provided for your review. The May Board meeting serves as a first reading for this consideration.
 - c. Amended School Calendar
 - i. This school year has been like no other and the resulting amended calendar is reflective of those changes, complete with new codes and options.

**CSBO Report
May 2021**



Facilities Sales Tax

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	YTD % Increase (Decrease)
July	\$75,669	\$72,660	\$82,824	\$71,936	\$74,987	\$85,808	\$74,695	
August	\$78,339	\$78,312	\$76,691	\$78,778	\$99,687	\$91,476	\$70,755	-1.69%
September	\$87,977	\$83,634	\$82,544	\$85,508	\$81,368	\$86,667	\$87,687	
October	\$85,377	\$83,718	\$83,451	\$85,204	\$91,463	\$88,981	\$91,699	
November	\$79,133	\$80,163	\$80,143	\$81,876	\$86,915	\$82,260	\$90,985	
December	\$81,146	\$78,882	\$80,001	\$81,758	\$85,746	\$83,632	\$89,320	
January	\$80,888	\$82,089	\$79,251	\$81,544	\$85,746	\$82,961	\$84,181	
February	\$82,888	\$81,088	\$77,618	\$83,919	\$89,788	\$89,044	\$88,222	
March	\$80,552	\$79,131	\$78,646	\$85,957	\$84,543	\$88,400	\$84,685	
April	\$84,144	\$86,295	\$89,126	\$94,502	\$89,297	\$94,238	\$96,443	
May	\$66,904	\$64,765	\$67,456	\$73,367	\$67,423	\$73,588		
June	\$68,349	\$63,908	\$63,360	\$82,165	\$81,720	\$69,092		
Total	\$951,366	\$934,645	\$941,111	\$986,514	\$1,018,683	\$1,016,147	\$858,672	

Expense Budget Variance Report

Expense Budget Variance Report	2020-21	2020-21	FY 21	2019-20	2019-20	FY 20
Fund	Revised Budget	FYTD Activity	% of Budget	Revised Budget	FYTD Activity	% of Budget
Education	18,587,369	15,831,819	85.18%	17,873,334	17,119,355	95.78%
O & M	2,586,467	2,097,938	81.11%	2,185,809	1,998,706	91.44%
Debt Service	3,951,710	3,752,029	94.95%	3,568,700	3,569,654	100.03%
Transportation	2,108,924	1,596,671	75.71%	1,958,363	1,798,419	91.83%
IMRF/SS	680,331	529,180	77.78%	660,023	566,602	85.85%
Capital Projects	305,000	138,005	45.25%	797,000	528,841	66.35%
Working Cash	700,000	0	0.00%	250,000	500,000	200.00%
Tort	1,091,660	997,122	91.34%	596,845	407,101	68.21%
Health Life Safety	1,000	0	0.00%	1,000	0	0.00%
Totals	30,012,461	24,942,763	83.11%	27,891,074	26,488,677	94.97%

Updated Sumer Maintenance and Summer Work Project Schedule

BUILDING	Task/Comments	Completed by	Est. Cost	Funds
MILLIKIN	Miscellaneous work orders	Maintenance	\$ 2,000.00	\$ 20.00
NORTHSIDE	Pre-K classroom cabinets	Maintenance	\$ 5,000.00	Fund 20
SOUTHWEST	Sidewalk on west side of new parking lot	Maintenance	\$ 2,000.00	Fund 20
	Security camera install facing student pickup area	Maintenance/Tech Director	\$ 2,000.00	Fund 20
M.S.	Courtyard door off of library, concrete.	Maintenance	\$ 2,000.00	Fund 20
	Concrete Repairs band and choir sidewalk	Maintenance	\$ 3,000.00	Fund 20
	Family and Consumer Science room tile replacement	Maintenance	\$ 10,000.00	Fund 20
	Roof and Gutter Repairs	Contractor	\$ 10,000.00	Fund 20
	Bathrooms by main gym and 8th grade hall, floors and new stalls	Maintenance	\$ 17,000.00	Fund 20
	Goal Posts, scrape and paint	Maintenance	\$ 1,000.00	Fund 20
	Gym Floor waxing	Contractor	\$ 1,000.00	Fund 20
H.S./PE Facility	Intercom connectivity in Athletic Facility to High School.	Maintenance/Tech Director	\$ 500.00	Fund 20
	Gym Floor waxing	Contractor	\$ 1,300.00	Fund 20
ALL SCHOOLS	Sidewalk lines -Repaint all of the sidewalk lines	Maintenance Dept.	\$ 500.00	Fund 20
	Touch up paint work	Custodial	\$ 2,000.00	Fund 20
	Gutter and small roof repairs	Contractor	\$ 5,000.00	Fund 20
	All kitchens - clean condensers on refrigerators and freezers	Maintenance Dept.	\$ 200.00	Fund 20
	Playground Maintenance and Mulch	Maintenance Dept.	\$ 3,000.00	Fund 20
	All Schools, classroom air returns disassemble and cleaned.	Maintenance Dept.	\$ 8,000.00	Fund 20
	Repair broken concrete areas throughout the school district.	Maintenance Dept.	\$ 2,000.00	Fund 20
Total			\$77,500	

Upcoming

- Amended Budget Hearing June Board Meeting.