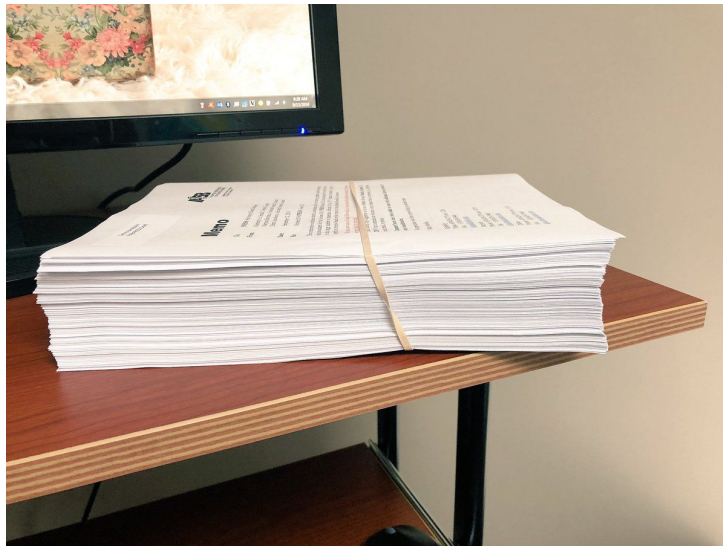


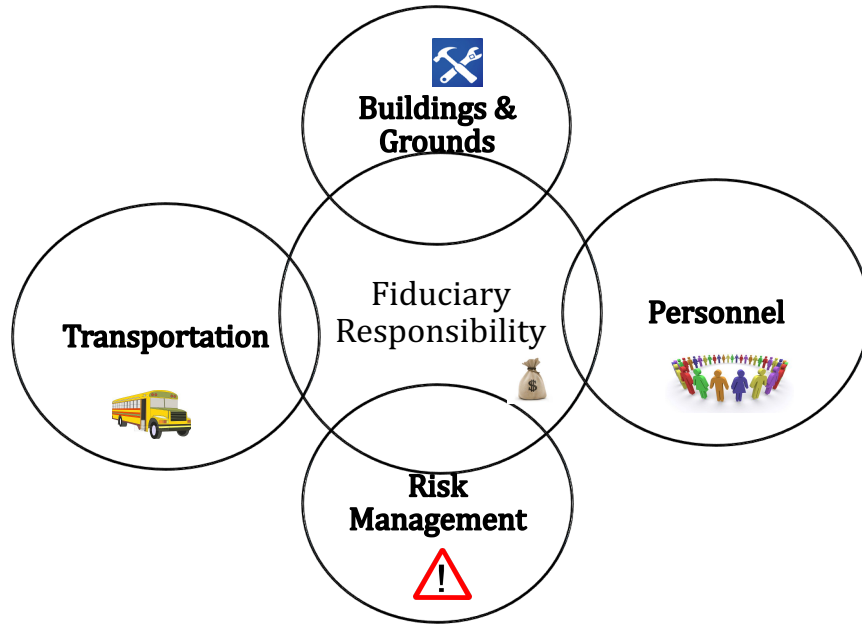
**Superintendent Report
Updates From Around the District and the State
November 14, 2019**

1. The Illinois Report Cards were released on October 31 to the public. Our buildings received the following summative designations:
 - a. Geneseo High School - Exemplary
 - b. Geneseo Middle School - Commendable
 - c. Millikin Elementary - Commendable
 - d. Northside Elementary - Commendable
 - e. Southwest Elementary - Commendable
 - i. Only 66 high schools from around the state earned such an honor
 - ii. Northside was only 0.71 points away from being "Exemplary" as well
 - iii. During my report tonight, I will briefly demonstrate how to navigate the online report card and highlight some of the new features
2. The Geneseo Education Foundation awarded tens of thousands of dollars (final number will be approved on 11/12/19) worth of grant requests to our staff across the district. You will see that there are some new and exciting programs/pilots that will take place in our classrooms in the near future. We are blessed to have such generous donors who are willing to enhance the educational offerings at District 228.
3. The latest recommendations for PRESS updates have been released from IASB. It will take us some time to go through all of them, but expect to see small groupings, by priority, in the coming months for a first review. Over 5 lbs of paper...



4. Mr. Moe organized a presentation for you titled "The State of the Fine Arts for District 228". Each month, I am trying to get different presenters in front of you to showcase the great things going on across the district, hearing it from them firsthand versus listening to me. I hope you will continue to enjoy their passion and energy as they describe the various educational experiences that make Geneseo such a great school district.

**CSBO Update
November 2019**



Sales Tax Revenue.

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	YTD % Increase
July	\$75,669	\$72,660	\$82,824	\$71,936	\$74,987	\$85,808	1.42%
August	\$78,339	\$78,312	\$76,691	\$78,778	\$99,687	\$91,379	
September	\$87,977	\$83,634	\$82,544	\$85,508	\$81,368	\$86,667	
October	\$85,377	\$83,718	\$83,451	\$85,204	\$91,463	\$88,667	
November	\$79,133	\$80,163	\$80,143	\$81,876	\$86,915		
December	\$81,146	\$78,882	\$80,001	\$81,758	\$85,746		
January	\$80,888	\$82,089	\$79,251	\$81,544	\$85,746		
February	\$82,888	\$81,088	\$77,618	\$83,919	\$89,788		
March	\$80,552	\$79,131	\$78,646	\$85,957	\$84,543		
April	\$84,144	\$86,295	\$89,126	\$94,502	\$89,297		
May	\$66,904	\$64,765	\$67,456	\$73,367	\$67,423		
June	\$68,349	\$63,908	\$63,360	\$82,165	\$81,720		
Total	\$951,366	\$934,645	\$941,111	\$986,514	\$1,018,683	\$352,521	

Budget Variance Expenditure Report NOV FY 20 FYTD

Fund	FY 20	FY 20	FY 20	FY 19	FY 19	FY 19
	Revised Budget	FYTD Activity	% of Budget	Revised Budget	FYTD Activity	% of Budget
EDUCATION	18,213,454.00	6,255,890.44	34.35%	17,150,108.00	6,621,382.03	38.61%
OPERATIONS & MAINTENANCE	2,185,808.50	864,783.30	39.56%	2,120,107.00	787,481.20	37.14%
DEBT SERVICE	3,568,700.00	1,046,862.50	29.33%	3,396,167.00	1,004,525.00	29.58%
TRANSPORTATION	1,958,363.00	597,579.79	30.51%	1,970,949.00	589,937.29	29.93%
IMRF/SS	660,023.00	184,963.93	28.02%	640,803.00	249,806.46	38.98%
CAPITAL PROJECTS	1,722,000.00	574,279.83	33.35%	3,325,000.00	1,605,610.59	48.29%
WORKING CASH	250,000.00	0	0.00%	500,000.00	0	0.00%
TORT	945,545.00	313,263.96	33.13%	695,262.00	389,603.69	56.04%
HEALTH LIFE SAFETY	1,000.00	0	0.00%	750,000.00	467,038.85	62.27%
TOTALS	\$ 29,504,893.50	\$ 9,837,623.75	33.34%	\$30,548,396.00	\$ 11,715,385.11	38.35%



Buildings and Grounds Update:

Irrigation at soccer practice field and Middle School football practice field.

HVAC Bids for High School.

Tennis Court Restrooms building completed.

Kitchen hood extinguishing system at High School from ROE walkthrough.

Upcoming:

Truth in Taxation Hearing and adopt levy. (DEC)

Start transportation contract discussions for FY 21. (DEC/JAN)

Audit finalized and approved. (DEC)