

### Superintendent's Report 6.13.19

1. The spring legislative session in Springfield is over. They will not reconvene until October 28, 2019. Below are some of the major proposed changes that relate to school districts. \*By the time you read this, Governor Pritzker may have already signed these into law.
  - a. SB 690 - capital bill providing funds for roads, bridges, and school construction (not in place since the late 1990s)
  - b. SB 1814 - restores the 6% retirement bump option
  - c. SB 262 - state budget allocates an additional \$375 million in evidence based funding for schools, \$47.3 million in additional categorical payments, and \$50 million in additional early childhood funding
  - d. HB 2078 - raises the minimum base salary for teachers to \$40,000 by the 2023-2024 school year
  - e. SB 28 - reinstates the 5 hour minimum school day language
2. The results of the 5Essentials Survey are in for the district. We met the minimum number of participants at each level (students, staff, and parents) to be able to generate a reliable report AND receive all of the points available for the Illinois Report Card. The reports can be cumulative (all five buildings) or ran individually. Building principals will go over their individual building results with their Building Leadership Teams. Attached is a brief 1-pager (Dashboard Summary) of the cumulative district's ratings. The results will be available to the public on July 1st at <https://www.5-essentials.org/illinois/5e/2019/>.
3. During our July Board retreat, we will be discussing goals for the 2019-2020 school year as well as updating board policies from section 1 (1:10, 1:20, 1:30, 1:35, 1:35-1, and 1:36). Some of the policies have not been reviewed since 2006 and this process will help renew the board's commitment towards high academic standards for our students. I will be giving a better overview later this evening during Board work.
4. We purchased each of you a copy of Jim Burgett's (IASB) book titled **The Art of School Boarding**. I have had the pleasure of hearing Jim on several occasions speak on what makes an effective school board member and he has never disappointed. I hope over the coming months, the book will become a resource or even a reassurance to you regarding the good work the Board of Education conducts for the Geneseo school district.
5. The last day of student attendance was on 6/7/19. Our custodian and maintenance crews have their work cut out for them, but we will be ready to welcome students back on 8/15/19.



## Geneseo CUSD 228 Dashboard Summary

Overall in 2019, Geneseo CUSD 228 are organized for improvement on average.

The overall performance score is comprised of each of the 5Essential scores. Schools that are at or above benchmark on 3 or more essentials are 10 times more likely to improve than schools that are below the benchmark.

### Where is Geneseo CUSD 228 performing the highest?



|   |    |
|---|----|
| Socialization of New Teachers             | 99 |
| Classroom Disruptions                     | 96 |
| Human & Social Resources in the Community | 89 |
| Student-Teacher Trust                     | 89 |
| Peer Support for Academic Work            | 84 |

### What has improved most for Geneseo CUSD 228?



|                                  |        |
|----------------------------------|--------|
| Reflective Dialogue              | 38 + 9 |
| Quality Professional Development | 73 + 8 |

### Where is Geneseo CUSD 228 performing the lowest?



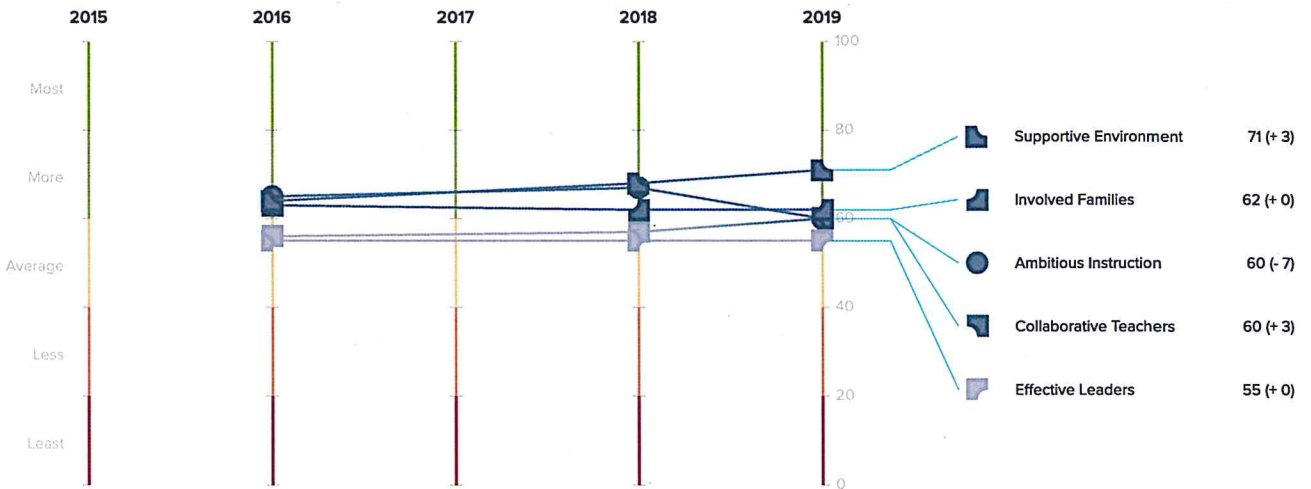
|                          |    |
|--------------------------|----|
| Grit                     | 37 |
| Reflective Dialogue      | 38 |
| Classroom Rigor          | 42 |
| Collaborative Practices  | 46 |
| Instructional Leadership | 49 |

### What has decreased most for Geneseo CUSD 228?

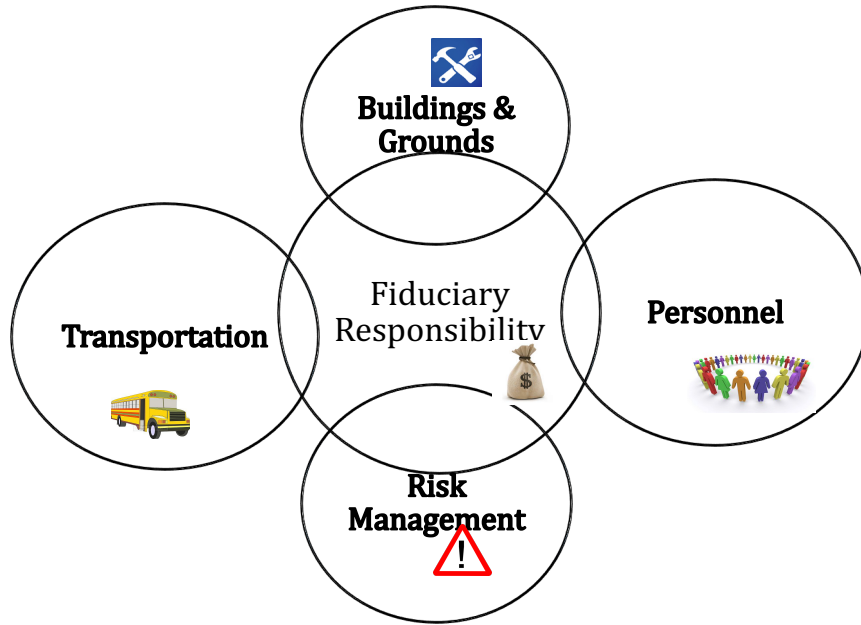


|                               |         |
|-------------------------------|---------|
| Emotional Health              | 50 - 11 |
| Grit                          | 37 - 9  |
| Academic Press                | 59 - 8  |
| Quality of Student Discussion | 66 - 8  |
| Parent Supportiveness         | 67 - 8  |

### Essential Performance Trends



**CSBO Report  
June 2019**



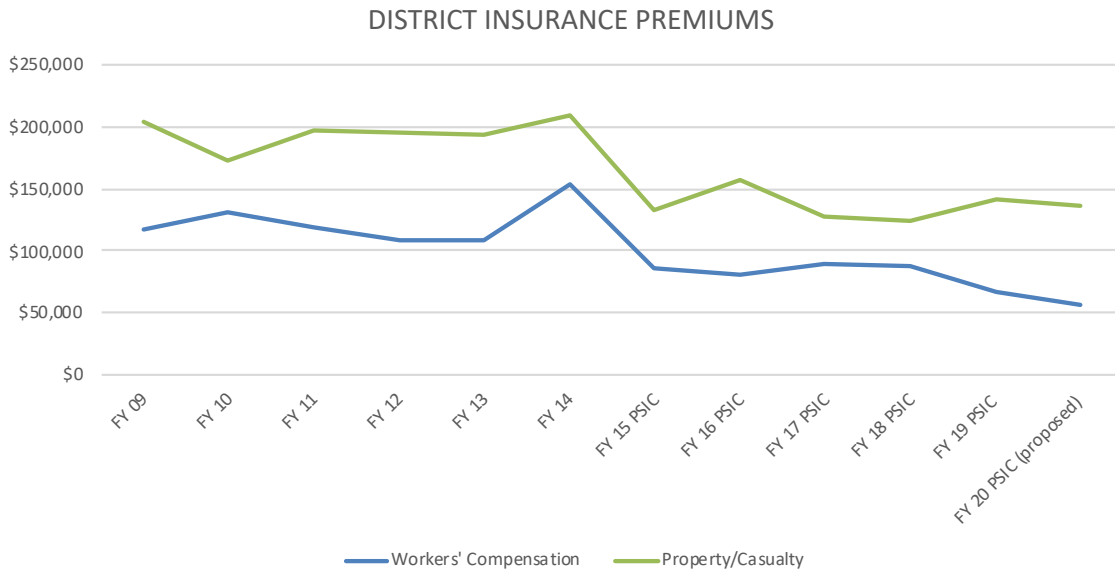
**Property Casualty and Workers Compensation Insurance Update**

Proposed FY 20 Premium:

Property Casualty = -3%      \$136,292

Workers Comp = -14%      \$ 56,774

**Total Premium Savings FY 20 Proposed: \$13,998**





## Facilities Sales Tax Revenues

### Sales Tax Revenue

|           | FY 15            | FY 16            | FY 17            | FY 18            | FY 19            | YTD % Increase |
|-----------|------------------|------------------|------------------|------------------|------------------|----------------|
| July      | \$75,669         | \$72,660         | \$82,824         | \$71,936         | \$74,987         |                |
| August    | \$78,339         | \$78,312         | \$76,691         | \$78,778         | \$99,687         | <b>3.61%</b>   |
| September | \$87,977         | \$83,634         | \$82,544         | \$85,508         | \$81,368         |                |
| October   | \$85,377         | \$83,718         | \$83,451         | \$85,204         | \$91,463         |                |
| November  | \$79,133         | \$80,163         | \$80,143         | \$81,876         | \$86,915         |                |
| December  | \$81,146         | \$78,882         | \$80,001         | \$81,758         | \$85,746         |                |
| January   | \$80,888         | \$82,089         | \$79,251         | \$81,544         | \$85,746         |                |
| February  | \$82,888         | \$81,088         | \$77,618         | \$83,919         | \$89,788         |                |
| March     | \$80,552         | \$79,131         | \$78,646         | \$85,957         | \$84,543         |                |
| April     | \$84,144         | \$86,295         | \$89,126         | \$94,502         | \$89,297         |                |
| May       | \$66,904         | \$64,765         | \$67,456         | \$73,367         | \$67,423         |                |
| June      | \$68,349         | \$63,908         | \$63,360         | \$82,165         |                  |                |
| Total     | <u>\$951,366</u> | <u>\$934,645</u> | <u>\$941,111</u> | <u>\$986,514</u> | <u>\$936,963</u> |                |

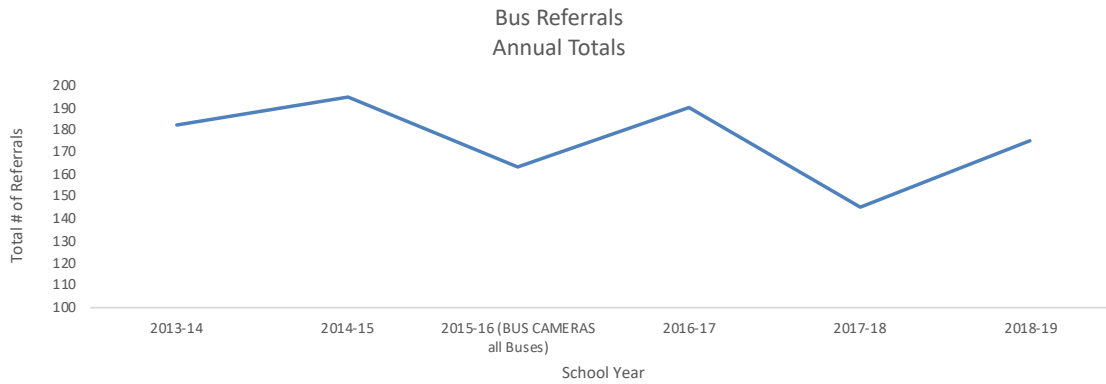


### Expense Budget Variance Report

| Expense Budget Variance Report | 2018-19<br>Revised Budget   | 2018-19<br>FYTD Activity    | % of Budget       |
|--------------------------------|-----------------------------|-----------------------------|-------------------|
| Fund                           |                             |                             |                   |
| Education                      | 17,318,696.00               | 15,075,565.27               | 87%               |
| Operations & Maintenance       | 2,120,107.00                | 1,822,168.16                | 86%               |
| Debt Service                   | 3,396,167.00                | 3,296,990.13                | 97%               |
| Transportation                 | 1,970,949.00                | 1,887,121.82                | 96%               |
| IMRF/SS                        | 640,803.00                  | 539,961.48                  | 84%               |
| Capital Projects               | 3,400,000.00                | 3,356,173.59                | 99%               |
| Working Cash                   | 500,000.00                  | 0                           | 0%                |
| Tort                           | 819,762.00                  | 594,517.44                  | 73%               |
| Health Life Safety             | 750,000.00                  | 725,245.66                  | 97%               |
| <b>Totals</b>                  | <b><u>30,916,484.00</u></b> | <b><u>27,297,743.55</u></b> | <b><u>88%</u></b> |



## Bus Referrals 2018-19 School Year



## Upcoming

- Summer Shut-Down Week July 1-7.
- Summer Maintenance Work.
- HS Biology Lab remodel.
- Tennis court restrooms/pavilion.
- Closing out FY 19, FY 20 Budget preparation.
- Summer hiring/human resources for FY 20.