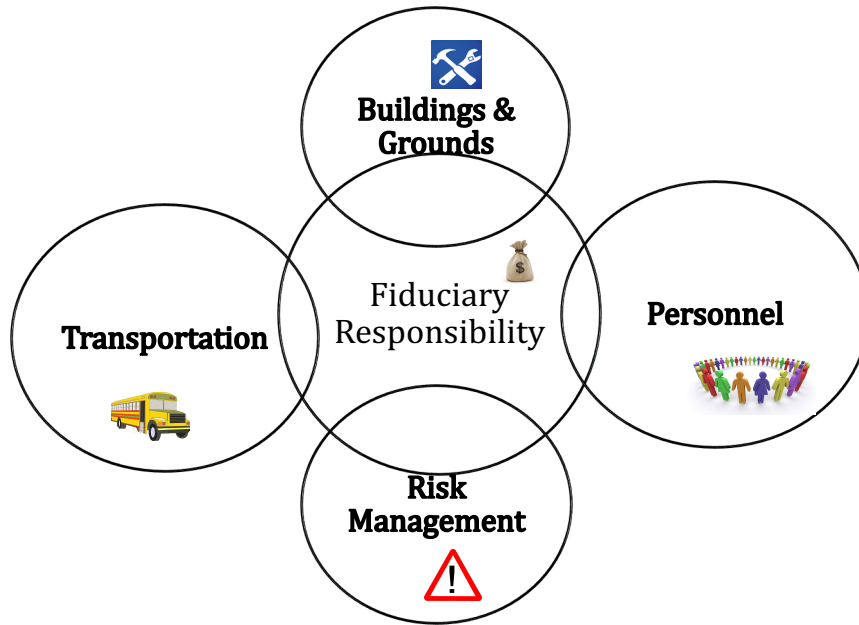


Superintendent Report 4/8/22

Updates from around the district and the state.

1. Thursday, April 14 will mark our 151st consecutive day of student attendance and leave just 24 school days left in the school year. Students have either just finished, or will shortly, the required state assessments. GHS is planning on having graduation outside on Sunday, May 22 at 3:00, with the parade starting at 1:00.
2. Our COVID-related metrics continue to hold at a low level. For the week of March 28-31, we had zero (0) reported cases! Updated numbers can be found on our [website](#).
3. Spring sports (baseball, track and field, soccer, tennis, and softball) are in full swing at GMS and GHS.
4. Summer school plans are finalized. In your packet, you will find details provided by Mrs. Boone.
5. The Board of Education held a Special Meeting on Thursday, March 24 to review bids for the new Career and Technical Education Center. I am pleased to announce that the BOE accepted the bids and the project will continue to move forward with the scheduled work. Groundbreaking will occur this fall.
6. Regarding personnel for 2022-23, I am happy to share that all known vacant teaching positions have been filled. This is no small feat given the current teacher shortage and competitive recruiting of every district across the country.
7. Regarding certain agenda items, here is additional, more specific information:
 - a. GMS Softball proposal: Jenni Johnson has prepared a short presentation for the BOE to consider adding a shortened softball season for GMS students during the fall of 2022. The process and timeline are similar to the ones we went through when you approved middle school golf three years ago, which would place the item as a consider/approve at the May 12 meeting.
 - b. COVID Bonus for Employees: Later in the meeting, the BOE will have an opportunity to allocate federal ESSER III funds for an end of the year bonus for staff as a token of appreciation for their service and dedication over the past 25 months under the additional heavy burden caused by COVID.
 - c. Student Handbooks: Each Leadership Team has made recommendations for changes to the student handbooks, marked in ~~striketrough~~ and red language to easily see the changes. Some positive changes place an emphasis on bringing accuracy to grades and the ability for students to demonstrate their highest level of academic achievement through reassessment opportunities. This will be a first reading.
 - d. Geneseo Education Foundation spring grant cycle gift to the district: The GEF has generously awarded approximately \$50,000 worth of grants to staff. I am excited about the creativity and passion of our staff to provide unique learning experiences for our students.

**Operations Update
April 2022**



Expense Budget Variance Report	2021-22	FY 22	
Fund	Revised Budget	FYTD Activity	% of Budget
Education	23,225,412	16,301,184	70%
O & M	2,841,679	1,843,444	65%
Debt Service	3,956,036	3,755,083	95%
Transportation	2,178,817	1,647,808	76%
IMRF/SS	800,009	510,164	64%
Capital Projects	1,622,944	162,560	10%
Working Cash	500,000	0	0%
Tort	1,142,250	472,706	41%
Totals	36,267,147	24,692,949	68%

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
August	\$ 78,339	\$ 78,312	\$ 76,691	\$78,778	\$99,687	\$91,476	\$ 70,755	\$ 115,808	YTD % Increase (Decrease)
September	\$ 87,977	\$ 83,634	\$ 82,544	\$85,508	\$81,368	\$86,667	\$ 87,687	\$ 117,007	37.68%
October	\$ 85,377	\$ 83,718	\$ 83,451	\$85,204	\$91,463	\$88,981	\$ 91,699	\$ 120,083	
November	\$ 79,133	\$ 80,163	\$ 80,143	\$81,876	\$86,915	\$82,260	\$ 90,985	\$ 111,682	
December	\$ 81,146	\$ 78,882	\$ 80,001	\$81,758	\$85,746	\$83,632	\$ 89,320	\$ 116,680	
January	\$ 80,888	\$ 82,089	\$ 79,251	\$81,544	\$85,746	\$82,961	\$ 84,181	\$ 119,518	
February	\$ 82,888	\$ 81,088	\$ 77,618	\$83,919	\$89,788	\$89,044	\$ 88,222	\$ 120,644	
March	\$ 80,552	\$ 79,131	\$ 78,646	\$85,957	\$84,543	\$88,400	\$ 83,929	\$ 124,154	
April	\$ 84,144	\$ 86,295	\$ 89,126	\$94,502	\$89,297	\$94,238	\$ 95,600		
May	\$ 66,904	\$ 64,765	\$ 67,456	\$73,367	\$67,423	\$73,588	\$ 90,221		
June	\$ 144,018	\$ 136,568	\$ 146,184	\$ 154,101	\$ 156,707	\$ 154,900	\$ 199,705		
Total	\$ 951,366	\$ 934,645	\$ 941,111	\$ 986,514	\$ 1,018,683	\$ 1,016,147	\$ 1,072,304	\$ 945,576	

SUMMER MAINTENANCE DEPARTMENT WORK PROJECTS 2022

BUILDING	Task/Comments	Completed by	Est. Cost to District	Source of Funds
MILLIKIN	Rock Climbing Wall (install)	Maintenance	\$1,000	Fund 20
NORTHSIDE	Rock Climbing Wall (install)	Maintenance	\$1,000	Fund 20
	Flag Pole (install)	Maintenance	\$1,000	Fund 20
SOUTHWEST	Rock Climbing Wall (install)	Maintenance	\$1,000	Fund 20
M.S.	Cafeteria Flooring	Contractor	\$ 50,000.00	School Maintenance Grant/Fund 60
	Security Cameras	Maintenance/Tech Director	\$ -	ESSER III
	Scoreboard install (2)	Maintenance	\$ 1,000.00	Fund 20
	LED Parking Lot Lights	Maintenance	\$ 3,000.00	Fund 20
	Bathroom Floors and partitions 6th and 7th grade wings	Contractor	\$ 30,000.00	Fund 20
	Gym Floor waxing	Contractor	\$ 2,000.00	Fund 20
H.S.	Paint HS Gym	Contractor	\$ 15,000.00	Fund 20
	Flag Pole (install)	Maintenance	\$1,000	Fund 20
	Gym Floor waxing	Contractor	\$ 2,000.00	Fund 20
P.E. FACILITY	Scoreboard install	Maintenance	\$ 1,000.00	Fund 20
ALL SCHOOLS	Sidewalk lines -Repaint all of the sidewalk lines	Maintenance	\$ 500.00	Fund 20
	Drinking Fountains	Maintenance		ESSER III
	Touch up paint work	Custodial	\$ 2,000.00	Fund 20
	All kitchens - clean condensers on refrigerators and freezers	Maintenance	\$ 2,000.00	Fund 20
	Playground Maintenance and Mulch	Maintenance	\$ 3,000.00	Fund 20
	Repair broken concrete areas throughout the school district.	Maintenance	\$ 5,000.00	Fund 20
Total			\$121,500	

Upcoming

- End of Fiscal Year:
 - Amend FY 22 Budget, hold public hearing @ June Board Meeting.
 - Board Resolution to permanently transfer funds from the Working Cash Fund to the Education Fund if cash balance position dictates before end of the fiscal year.

- Annual Safety Meeting May 11.

- FY 23 Budget:
 - June: Budget Preview.
 - August: Tentative Budget, public display.
 - September: Formal approval and budget adoption.