

Finance Committee Meeting
August 5, 2026
9:00 am

Members present:

Tim Gronski

Kyle Ganson

Tyler Robertson

The following topics were discussed by the committee:

- Tentative Budget FY 27.
 - Beginning and ending cash positions, days cash on hand.
 - Drivers/pressure points of the FY 27 Budget which included health insurance, special education rising costs, 1st year of a front loaded CBA, proration of mandated categoricals by the state.
- Update on cost savings measures that will be implemented in FY 27 Budget and potential future cost saving measures for the District to consider as aligned with the District Strategic Plan goal 3.3.
- Student enrollment and elementary class sizes.

The meeting ended at 10:41 am.